SCHOOL DISTRICT BUDGET

2021 - 2022

Wallace School District Name of School District

393

School District Number

Shoshone

County

SHERRI YBARRA STATE SUPERINTENDENT OF PUBLIC INSTRUCTION DEPARTMENT OF EDUCATION

> P.O. BOX 83720 BOISE, 83720-0027

#### 2021-2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021-2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on <u>June 28, 2021</u> and the Board of Trustees formally adopted this budget on <u>June 28, 2021</u>.

SIGNED:

SUPERINTENDENT OF SCHOOLS

Dan A Konne

CHAIRPERSON OF THE BOARD

Beatrice Conley CONTACT PERSON Wallace School District No. 393 SCHOOL DISTRICT/CHARTER NAME

bconley@wsd393.org EMAIL ADDRESS June 28, 2021
DATE

(208) 753-4515 Copy on PHONE NUMBER Superint

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	*
	SPECIAL REVENUE FUNDS	*
220	Forest Reserve Fund	*
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	*
250-8	9 Special Project (Federal)	*
290	Child Nutrition Fund	*
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	*
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities Fund-School Bldg Mai	
	-	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
		*
710/2	0 Trust Funds	

\* Indicate with an asterisk which reports are included in this document.

## SUMMARY STATEMENT - 2021 - 2022 SCHOOL BUDGET

## ALL FUNDS

#### School District # 393

		GENERAL M	& O FUND		ALL OTHER	FUNDS	Prior Year  Proposed   Act/Bud   Budget   2020-2021   2021-2022					
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed				
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget				
REVENUES	2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022				
Beginning Balance	\$ 1416,155	\$ 1547,151	\$ 1388,733	\$ 1393,245	\$ 2333,046	\$ 2303,075	\$ 2427,620	\$ 2600,038				
Local Tax Revenue	1868,068	1819,778	1797,387	1797,387	250,439	270,232	270,137	265,200				
Other Local	4,578	2,798	2,276	2,276	33,296	25,828	32,200	30,800				
County Revenue												
State Revenue	3446,270	3561,045	3466,404	3716,866	165,537	164,855	158,303	143,103				
Federal Revenue	7,224	10,300			669,780	770,268	775,187	705,370				
Other Sources							90,737	85,648				
   Totals	  \$ 6742,295 	  \$ 6941,072 	  \$ 6654,800  	\$ 6909,774	\$3452,098  	 \$ 3534,258  	\$ 3754,184	\$ 3830,159				
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed				
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget				
EXPENDITURES	2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022				
Salaries	\$ 3227,867	\$ 3359,546	\$ 3425,756	\$ 3497,965	\$ 270,018	\$ 327,150	\$ 408,506	\$ 346,410				
Benefits	1165,785	1225,274	1337,709	1336,891	107,847	142,478	174,191	144,859				
Purchased Services	353,375	373,430	518,860	514,360	83,345	36,368	138,134	133,488				
Supplies & Materials	268,853	208,472	289,500	301,500	324,660	275,883	312,974	312,850				
Capital Outlay	41,793	20,000			194,641		134,265	233,015				
Debt Retirement					256,732	256,940	259,794	255,000				
Insurance & Judgements	47,281	47,992	50,513	51,446	1,970	2,000	2,200	2,143				
Transfers (net)	90,190	66,481	24,737	19,648	-90,190		66,000	66,000				
Contingency Reserve					\\\\\\\\\\\	///////						
Unappropriated Balances	1547,151	1639,877	1007,725	1187,964	2303,075	2493,439	2258,120	2336,394				
						I	I					
Totals	\$ 6742,295	\$ 6941,072	\$ 6654,800	\$ 6909,774	\$ 3452,098	\$ 3534,258	\$ 3754,184	\$ 3830,159				

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997) Do Not Return to SDE.

## BUDGET REVENUES July 1, 2021 - June 30, 2022

GENERAL FUND FUND NO: 100

NOTE: Roun	d each entry to the nearest dollar amou									
	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	
Ln Code	Item	5	Line Amount	I		Code	Item	Budget	Line Amount	Totals
	Estimated Fund Balance, July 1	1388,733	*****				Other County			=
2						20000	TOTAL COUNTY		*****	
	Taxes - General M & O				42					-
4 411200	Taxes - Supplemental	1797,387	1797,387				Base Support Program	2691,278	2904,284	-
5 411300	Taxes - Emergency						Transportation Support	223,000	216,000	-
	Taxes - Tort						Exceptional Child/SED Support	4,500		-
7 411500	Taxes - Cooperative			L L	46 4	31500	Border Tuition Support			-
8 411600	Taxes - Tuition			L L	47 4	31600	Tuition Equivalency			_
9 411700	Taxes - Migrant			L L	48 4	31800	Benefit Apportionment	372,292	402,276	_
10 411900	Taxes - Other			L L	49 4	31900	Other State Support	84,805	101,523	_
11 412100	Taxes - Plant Facility				50 4	32100	Driver Education Program			_
12 412500	Taxes - Bond & Interest			!	51 4	32400	Professional Technical Program	1		
13	TOTAL TAXES	1797,387	******	1797,387	52 4	37000	Lottery/Additional State Maintenance	60,192	62,446	-
14 413000	Penalty: Delinquent Taxes			!	53 4	38000	Revenue in Lieu of/Tax Replacement	30,337	30,337	-
15				!	54 4	39000	Other State Revenue			-
16 414100	Tuition From Individuals				55 4	30000	TOTAL STATE	3466,404	******	3716,866
17 414200	Tuition From Districts in Idaho				56			Ì		
18 414300	Tuition From Out of State Districts				57			İ		-
19					58 4	42000	Indirect Unrestricted Federal	İ		-
	Earnings on Investments						Direct Restricted Federal	1		-
21							Title I - ESEA	1		-
	School Food Service						Title VI,ESEA-Innovative Practices Pgm	1		-
	Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act	1		-
	Other Food Sales						Adult Education	1		-
25							Child Nutrition Reimbursement	1		-
	Admissions/Activities						IDEA Part B (School Age & Preschool)	1		-
	Bookstore Sales						Other Indirect Federal Programs	1		-
	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874	1		-
	School Fees & Charges						TOTAL FEDERAL	1	******     *****	-
	Other Student Revenues				69	10000		1		
31						51000	Proceeds: Bonds, Capital Leases et.al.			-
	Community Service						Sale of Fixed Assets	1		-
33						50000		1	******	-
34 419100	Pontala				73	50000	TOTAL OTALL	1		
	Contributions/Donations							L EDGG 007	   ******	5516,529
					74		TOTAL REVENUES	5266,067		5510,529
	Transportation Fees		0.075	L	75	60000		1		-
	Other Local	2,276				60000	TRANSFERS IN	1		
38	TOTAL OTHER LOCAL	2,276		2,276				 		-
39 410000	TOTAL LOCAL (Line 13 + 38)	1799,663	*****	1799,663	4(	00000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	6654,800	******	6909,774

## BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

GENERAL FUND FUND NO: 100

NOTE:	Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln C	lode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  5	512	Elementary School Program	1331,321	1333,309	932,422	344,387	3,500	53,000				
2 5	515	Secondary School Program	1261,529	1354,542	939,560	345,482	19,500	50,000				
3 5	517	Alternative School Program										
4  5	519	Vocational-Technical Program										
5  5	21	Special Education Program	401,801	368,843	271,492	97,351						
6 5	22	Special Education Preschool Program	67,099	69,053	48,467	20,386		200				
7  5	24	Gifted & Talented Program	12,610	12,616	11,515	1,101						
8 5	31	Interscholastic Program	99,510	109,128	91,654	17,474						
9 5	32	School Activity Program	21,537	21,159	11,782	2,377	1,000	6,000				
10  5	641	Summer School Program										
11  5	642	Adult School Program										
12  5	646	Detention Center Program										
13		-										
14  5	00	TOTAL INSTRUCTION	3195,407	3268,650		828,558		109,200				
15		·										
16  6	511	Attendance-Guidance-Health Program	173,053	175,870	111,077	43,793	2,500	18,500				
17  6	516	Special Education Support Services Prg	150,166	120,043	101,025	19,018					Í	
18											1	
19  6	521	Instruction Improvement Program										
20 6	522	Educational Media Program	124,357	125,434	77,680	36,754		11,000				
21 6	23	Instruction-Related Technology Program										
22 6	31	Board of Education Program	7,500	8,500			8,000	500				
23 6	32	District Administration Program	332,313	334,625	130,085	82,040	94,000	28,500			ĺ	
24												
25 6	41	School Administration Program	323,042	326,675		73,280				1		
26												
	51	Business Operation Program	94,244	96,188	63,252	23,336		3,100		1		
28 6	555	Central Service Program									ĺ	
29 6	56	Administrative Technology Services Prg									ĺ	
30 6	61	Buildings-Care Program(Custodial)	488,466	491,935	128,877	64,022	238,060	24,000			36,976	
	63	Maintenance Non-Student Occupied Build										
32 6		Maintenance Student Occupied Buildings		195,923	53,602	22,321	95,000	25,000		1	i i	
33 6		Maintenance - Grounds										
34 6		Security Program	İ								i i	
35								· · · · · · · · · · · · · · · · · · ·		•	· ·	
36 6	81	Pupil - To School Trans. Program	384,012	392,644		104,900	38,800	63,000		1	11,254	
	82	Pupil - Activity Trans. Program	31,150	32,075		3,875	500	10,700				
	83	General Transportation Program	11,157	11,216				8,000			3,216	
39	-									1		

## BUDGET EXPENDITURES

## July 1, 2021 - June 30, 2022

GENERAL FUND FUND NO: 100

NOTE	: Rour	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	112,898	122,384	86,390	34,994	1,000					
40					///////////////////////////////////////	\\\\\\\\\\\\\	///					
41	600	TOTAL SUPPORT SERVICES	2426,931	2433,512	1191,073	508,333	490,360	192,300			51,446	
42					///////////////////////////////////////		///					
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48					///////////////////////////////////////	///////////////////////////////////////	///					
49	700	TOTAL NON-INSTRUCTION										
50			///////////////////////////////////////				111					
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53		· · · · · · · · · · · · · · · · · · ·					111			•	•	· · · ·
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55							111			•		
	911	Debt Services Program - Principal							l			
57	912	Debt Services Program - Interest						ĺ				
58	913	Debt Services Program-Refunded Debt						ĺ				
_	920	Transfers Out	24,737	19,648				ĺ				19,648
60							111				1	· · · ·
61	900	TOTAL OTHER SERVICES	24,737									19,648
62							111					
63		TOTAL EXPENDITURES	5647,075					301,500			51,446	19,648
64		(Lines 14+41+49+54+61)	i i									
65												
66	950	Contingency Reserve										
67		(5% of line 63)	iii			1	1			I	1	
68		· · ·			±							
69		TOTAL APPROPRIATION	5647,075	5721,810	1							
70		(line 63 + line 66)	i i	-	i							
71			i		L.							
72					ĺ							
73		BUDGET SUMMARY			-						BUDGET	SUMMARY:
74					<u> </u>							
75		Beginning Fund Balance	1388,733	1393,245	±						The to	otal on line 77 mu
		on line 81.	,		-							
76		Revenues + Transfers In	5266,067	5516,529	1							
77		TOTAL REVENUES(LINES 75 + 76)	6654,800		±-							
78			0001,000	0,0,,,,1	<u>+</u> 							
79		Total Appropriation	5647,075	5721,810	<u>_</u>							
80		Unappropriated Balance	1007,725		±-							
81		TOTAL APPROPRIATION(lines 79+80)	6654,800									
			1111,000		<u> </u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022

FEDERAL FOREST FUNDS FUND NO: 220

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	1455,352	******	1655,761	40	429000	Other County			
2				-	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			_	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			_	48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			
2412500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program			
L3	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance		İ	
4 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
L5				-	54	439000	Other State Revenue			
L6 414100	Tuition From Individuals			-	55	430000	TOTAL STATE		*****	-
7 414200	Tuition From Districts in Idaho			-	56	1				
L8 414300	Tuition From Out of State Districts			-	57	1				-
L9				-	58	442000	Indirect Unrestricted Federal			-
20 415000	Earnings on Investments			-	59	443000	Direct Restricted Federal			-
21				-	60	445100	Title I - ESEA			-
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			-
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales	İ		-	63	445400	Adult Education	İ		
25		İ		-	64	445500	Child Nutrition Reimbursement	1		
26 417100	Admissions/Activities	İ		-	65	445600	IDEA Part B (School Age & Preschool)	1		
27 417200	Bookstore Sales	İ		-			Other Indirect Federal Programs	198,627	190,000	
	Clubs, Org. Dues, Etc.	İ		-			Impact Aid - P.L. 874		· · ·	
	School Fees & Charges	İ		-			TOTAL FEDERAL	198,627	*****	190,00
	Other Student Revenues	1		-	69					
31		1		-	170	451000	Proceeds: Bonds, Capital Leases et.al.		I	
1	Community Service	1		-			Sale of Fixed Assets			
33		1		-		450000	P		*****	-
34 419100	Rentals	1		-	73	1	· · ·		I	
-	Contributions/Donations	1		-	74		TOTAL REVENUES	198,627	*****	190,00
	Transportation Fees	1		-	175					
	Other Local			-			TRANSFERS IN			-
38	TOTAL OTHER LOCAL		******	-	177					
39 410000			*****				TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1653,979	*****	1845,76

S	D	E

FEDERAL FOREST FUNDS FUND NO: 220

NOIE: KOU	nd each entry to the nearest dollar amou EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			rropobed	100	1 200	Purchased	Supplies	Capital	Debt	Insurance-	000
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	27,000	27,000		Benerros	00111000	27,000	0250005			IIIIIIIIII
2 515	Secondary School Program	27,000	27,000			2,000	25,000				
3 517	Alternative School Program	2,,,000	27,000			2,000	237000				
4 519	Vocational-Technical Program				1				1		
5 521	Special Education Program										
6 522	Special Education Preschool Program						I				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program				İ	İ			İ	i i	
9 532	School Activity Program				İ	İ			İ	i i	
10 541	Summer School Program	İ			İ	İ			İ		
11 542	Adult School Program										ĺ
12 546	Detention Center Program										ĺ
13	-									1	
14  500	TOTAL INSTRUCTION	54,000	54,000			2,000	52,000				
15		///////////////////////////////////////					· · ·				·
16 611	Attendance-Guidance-Health Program								1		
17 616	Special Education Support Services Prg										
18						.///					
19  621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program	4,000	4,000			2,000	2,000				
24		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				.\\\					
25 641	School Administration Program										
26		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				.\\\					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings	200,100	200,100	10,000	100	60,000	10,000	120,000	0		
33 665	Maintenance - Grounds										
34 667	Security Program										
35		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				.\\\					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		111111111111				.\\\					

## BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

FEDERAL FOREST FUNDS FUND NO: 220

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ì				ĺ	ĺ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
89  691	Other Support Services Program										
10				///////////////////////////////////////		111					
41 600	TOTAL SUPPORT SERVICES	204,100					12,000	120,000			
42				///////////////////////////////////////		///					
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
17 740	Student Activity Program										
48				///////////////////////////////////////		111					
19 700	TOTAL NON-INSTRUCTION										
50				///////////////////////////////////////		111					
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
53		\\\\\\\\\\\	<u> </u>	///////////////////////////////////////		111					
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		\\\\\\\\\\\	<u> </u>	///////////////////////////////////////		///					
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out	66,000									66,000
60				///////////////////////////////////////		///					
51  900	TOTAL OTHER SERVICES	66,000									66,000
62		\\\\\\\\\\\		///////////////////////////////////////							
63	TOTAL EXPENDITURES	324,100	324,100	10,000	100	64,000	64,000	120,000	0		66,000
64	(Lines 14+41+49+54+61)										
65											
66											
67				1 L							
68		\\\\\\\\\\\									
69											
70				$\perp$							
71				Ļ							
72				Ļ							
73	BUDGET SUMMARY			Ļ						BUDGEI	SUMMARY:
74				1 L							
75	Beginning Fund Balance	1455,352	1655,761	_						The t	otal on line 77 mus
	on line 81.										
76	Revenues + Transfers In	198,627		±-							
77	TOTAL REVENUES(LINES 75 + 76)	1653,979	1845,761	L							
78				L							
79	Total Appropriation	324,100		±-							
80	Unappropriated Balance	1329,879									
81	TOTAL APPROPRIATION(lines 79+80)	1653,979	1845,761								

BUDGET REVENUES July 1, 2021 - June 30, 2022

PEER MODEL FUND NO: 232

	REVENUES	PRIOR YEAR					REVENUES	PRIOR YEAR	PROPOSED	
Ln  Code	Item	0	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	19,970	*****	18,529	40	429000	Other County			
2				-	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			_	42					-
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			_
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			_
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			_	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment	1		
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			-
13	TOTAL TAXES		******	-	52	437000	Lottery/Additional State Maintenance			-
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15				=	54	439000	Other State Revenue	1		-
16 414100	Tuition From Individuals	2,700	2,700	-	55	430000	TOTAL STATE		******	-
17 414200	Tuition From Districts in Idaho			-	56	İ		1		
18 414300	Tuition From Out of State Districts	İ		-	57	1		İ	i i	
19				_	58	442000	Indirect Unrestricted Federal	Ì	i i	-
20 415000	Earnings on Investments	İ		-	59	443000	Direct Restricted Federal	İ	i i	
21		İ		-	60	445100	Title I - ESEA	İ	i i	
22 416100	School Food Service	İ		-	61	445200	Title VI,ESEA-Innovative Practices Pqm	ι Ι	i i	
23 416200	Meal Sales: Non-reimbur.	İ		-	62	445300	Perkins III - Vocational Technical Act	i .	i i	
24 416900	Other Food Sales			-	63	445400	Adult Education	İ	i i	
25				-			Child Nutrition Reimbursement	1		-
26 417100	Admissions/Activities			-	-		IDEA Part B (School Age & Preschool)	1		-
	Bookstore Sales			-			Other Indirect Federal Programs	1		-
	Clubs, Org. Dues, Etc.			-	-		Impact Aid - P.L. 874	1		-
	School Fees & Charges			-	-		TOTAL FEDERAL		******	-
	Other Student Revenues			-	69			1		
31				-			Proceeds: Bonds, Capital Leases et.al.			
	Community Service			-			Sale of Fixed Assets			
33				=		450000	1		******	-
34 419100	Rentals			-	73			1		
	Contributions/Donations			-	74		TOTAL REVENUES	2,700	******	2,70
	Transportation Fees			-	175					
	Other Local			=	1.0		TRANSFERS IN			-
38	TOTAL OTHER LOCAL	2,700	******	2,700	-			1		
39 410000		2,700		2,700			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	22,670	*****	21,22

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PEER MODEL FUND NO: 232

NOTE	• Roun	d each entry to the nearest dollar amound										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ļ
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	3,900	3,900			400	3,500				
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				.\\\					
14	500	TOTAL INSTRUCTION	3,900	3,900			400	3,500				
15			\\\\\\\\\\\\\\\\\\				. \ \ \					
	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\\\\\\\				. \ \ \					
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			\\\\\\\\\\\\\\\\\\				. \ \ \					
25	641	School Administration Program										
26			\\\\\\\\\\\\\\\\\\				. \ \ \					
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			\\\\\\\\\\\\\\\\				.\\\					
36	681	Pupil - To School Trans. Program										]
37	682	Pupil - Activity Trans. Program										
	683	General Transportation Program										
39			\\\\\\\\\\\\\\\\	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		.\\\					

## BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

PEER MODEL FUND NO: 232

NOT	: Roun	d each entry to the nearest dollar amou	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40							.\\\					
41	600	TOTAL SUPPORT SERVICES									1	
42						///////////////////////////////////////	.///					
44	710	Child Nutrition Program									1	
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48							.\\\					
49	700	TOTAL NON-INSTRUCTION										
50							.\\\					
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>						
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55						///////////////////////////////////////	.///					
56	911	Debt Services Program - Principal								1	1	
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			111111111111				111					
61	900	TOTAL OTHER SERVICES									1	
62						///////////////////////////////////////	.///					
63		TOTAL EXPENDITURES	3,900				400	3,500			1	
64		(Lines 14+41+49+54+61)			Ì		Í			Ì		
65												
66												
67												
68			1111111111									
69												
70					1							
71					1							
72					1							
73		BUDGET SUMMARY			1						BUDGET	SUMMARY:
74					1							
75		Beginning Fund Balance	19,970	18,529	L						The to	otal on line
the	total	on line 81.										
76		Revenues + Transfers In	2,700	2,700								
77		TOTAL REVENUES(LINES 75 + 76)	22,670	21,229								
78												
79		Total Appropriation	3,900	3,900								
80		Unappropriated Balance	18,770	17,329								
81		TOTAL APPROPRIATION(lines 79+80)	22,670	21,229	1							

BUDGET REVENUES July 1, 2021 - June 30, 2022

DRIVERS EDUCATION FUND NO: 241

NOTE: Rour	nd each entry to the nearest dollar amou									
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code		Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1 32000	Estimated Fund Balance, July 1		******		40	429000	Other County			-
2				L	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			$\perp$	42					-
4 411200	Taxes - Supplemental			$\perp$	43	431100	Base Support Program			_
5 411300	Taxes - Emergency			L	44	431200	Transportation Support			_
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other			1	49	431900	Other State Support			-
11 412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	2,500	2,500	-
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			=
13	TOTAL TAXES	İ	******	Ī	_		Lottery/Additional State Maintenance	1		-
14 413000	Penalty: Delinquent Taxes	1			53	438000	Revenue in Lieu of/Tax Replacement			-
15		İ		Ī	54	439000	Other State Revenue			-
16 41410	Tuition From Individuals	i	İ	L I			TOTAL STATE	2,500	******	2,500
17 414200	Tuition From Districts in Idaho	i	İ	L I	56				i i	
	Tuition From Out of State Districts			1	57					-
19		i i	1	L I	58	442000	Indirect Unrestricted Federal		i i	-
20 41500	Earnings on Investments	i i	1	L I	59	443000	Direct Restricted Federal		i i	-
21				1	-		Title I - ESEA			-
22 41610	School Food Service			1	-		Title VI,ESEA-Innovative Practices Pgm	1 1		-
4-1	Meal Sales: Non-reimbur.			1	-		Perkins III - Vocational Technical Act			-
	Oldther Food Sales			± 	_		Adult Education			-
25				± 	-		Child Nutrition Reimbursement			-
	Admissions/Activities			± 	-		IDEA Part B (School Age & Preschool)	1		-
	Bookstore Sales			1			Other Indirect Federal Programs			-
	Clubs, Org. Dues, Etc.			1	-		Impact Aid - P.L. 874			-
	School Fees & Charges			1			TOTAL FEDERAL		******	-
	Oldher Student Revenues	3,000	2,000	1	69					
31			2,000	L 	1		Proceeds: Bonds, Capital Leases et.al.	1		-
4-1	Community Service		1	L 	-		Sale of Fixed Assets	1		-
33				<u>L</u> 	-	450000	1		*******	-
34 41910	Pontala			<u>1</u> 1	73			1		
4-1	Contributions/Donations	1	1	1	74		TOTAL REVENUES	5,500	******	4,500
4-1		1	1	1	75		I TOTAT VEARINGED	5,500		4,500
	Transportation Fees	1	1	L 1		1	TRANSFERS IN			
4-1	Other Local		******				I TRANSFERS IN	6,000		6,000
38	TOTAL OTHER LOCAL	3,000			00 77			11 500	******	10 500
39 410000	) TOTAL LOCAL (Line 13 + 38)	3,000		2,0		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	11,500		10,500

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DRIVERS EDUCATION FUND NO: 241

NOIE: ROU	d each entry to the nearest dollar amoun	Prior Year	Durananad	100	200	300	400	500	600	700	800
	EXPENDITURES	Prior rear	Proposed	100	200	300   Purchased			1		800
			<b>D</b> 1	<b>G</b> = 1 + - 1 +	Devestion		Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	0.000	0.257	5 604	1 500	500	650				
2 515	Secondary School Program	8,088	8,357	5,624	1,583	500	650				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12 546	Detention Center Program										
13						111					
14 500	TOTAL INSTRUCTION	8,088	8,357				650				
15					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18		\\\\\\\\\\\\\\\\\\		(//////////////////////////////////////	(//////////////////////////////////////	\\\					
19  621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program									i i	
23 632	District Administration Program										
24							•				
25 641	School Administration Program					<u> </u>					
26											
27 651	Business Operation Program					<u> </u>					
28 655	Central Service Program						İ		İ	i i	
29 656	Administrative Technology Services Prg						Í		ĺ	i i	
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build								1		
32 664	Maintenance Student Occupied Buildings								1		
33 665	Maintenance - Grounds								1		
34 667	Security Program								1		
35							1		1	1	
36 681	Pupil - To School Trans. Program						1		1	1 1	
37 682	Pupil - Activity Trans. Program								1		
38 683	General Transportation Program	2,200	2,143			I			1	2,143	
39		2,200							1	2,143	

## BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

DRIVERS EDUCATION FUND NO: 241

NOIE: KOUNG Es	ach entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Oth	her Support Services Program										
40											
41  600   T	TOTAL SUPPORT SERVICES	2,200	2,143							2,143	
42		\\\\\\\\\\\\\\\\			///////////////////////////////////////	////					
44  710  Chi	ild Nutrition Program										
45 720 Com	mmunity Services Program										
46  730  Ent	terprise Operations										
47  740  Stu	udent Activity Program										
48		111111111111				111					<u> </u>
49 700 Т	TOTAL NON-INSTRUCTION										
50						111	•	•	•		t
	pital Assets-Student Occupied							I			
	pital Assets-NonStudent Occupied	j		Ì		Ì		İ	1		
53	▲ **					111					L
	TOTAL CAPITAL ASSET PROGRAMS							I			
55						111					
	bt Services Program - Principal					<u>.</u>		I	1		
	bt Services Program - Interest										<u>_</u>
	bt Services Program-Refunded Debt	1				1					
	ansfers Out										
60						111		1	1		L
	TOTAL OTHER SERVICES						1	I	1	1	
62						111		1			L
	TOTAL EXPENDITURES	10,288	10,500				650	I	1	2,143	
	(Lines 14+41+49+54+61)		,	1	_/			1		_/	
65	<u>(</u>										
66											
67				Ì	1	1	I	1	I	1	I
68				<u> </u>							
69				I							
70				Ì							
71				<u>+</u>							
72				<u>+</u> 							
	BUDGET SUMMARY			<u>+</u> 						BIDGET	SUMMARY:
74				<u>+</u> 						DODOEI	~
	ginning Fund Balance			<u></u> 						The to	otal on line 77
the total on l				L						1110 00	,cui on iine //
	venues + Transfers In	11,500	10,500	d.							
	TOTAL REVENUES(LINES 75 + 76)	11,500	10,500								
78	TOTAL REVENUES (JTHES / J + /0)	1 1,500	10,500	<u>'L</u> 1							
	tal Appropriation	10,288	10,500	<u>_</u>							
		1,212	10,500	<u>'1</u> 1							
	appropriated Balance TOTAL APPROPRIATION(lines 79+80)	1,212	10,500	+							
1011 1	IUIAL AFPROPRIATION(IIIES /9+80)	1 11,500	10,500	<u>'   </u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022

IRI/Summer School FUND NO: 242

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	38,377	******	12,580	40	429000	Other County			_
2					41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42					_
4 411200	Taxes - Supplemental				43	431100	Base Support Program			_
5 411300	Taxes - Emergency				44	431200	Transportation Support			_
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			_
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			_
10 411900	Taxes - Other				49	431900	Other State Support	50,000	39,000	_
11 412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			-
12 412500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program			-
13	TOTAL TAXES		******	-	52	437000	Lottery/Additional State Maintenance			-
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15				-	54	439000	Other State Revenue			-
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE	50,000	******	39,00
17 414200	Tuition From Districts in Idaho				56	1		1		
18 414300	Tuition From Out of State Districts				57	1		1		-
19					58	442000	Indirect Unrestricted Federal	1		-
	Earnings on Investments						Direct Restricted Federal			-
21							Title I - ESEA			-
	School Food Service						Title VI,ESEA-Innovative Practices Pqm	ป		-
23 416200	Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			-
-	Other Food Sales						Adult Education			-
25							Child Nutrition Reimbursement			-
26 417100	Admissions/Activities				-		IDEA Part B (School Age & Preschool)			-
	Bookstore Sales						Other Indirect Federal Programs			-
	Clubs, Org. Dues, Etc.				-		Impact Aid - P.L. 874			-
	School Fees & Charges				-		TOTAL FEDERAL		******	-
	Other Student Revenues				69					
31							Proceeds: Bonds, Capital Leases et.al.			-
	Community Service						Sale of Fixed Assets			-
33				· ·		450000	1		******	-
34 419100	Rentals			· ·	73			1		
-	Contributions/Donations			· ·	74		TOTAL REVENUES	50,000	******	39,000
	Transportation Fees			· ·	75				I	
	Other Local			-	-		TRANSFERS IN			=
38	TOTAL OTHER LOCAL		******	-	77					
39 410000			*****				TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	88,377	*****	51,580

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IRI/Summer School FUND NO: 242

NOTE:	Roun	d each entry to the nearest dollar amoun			100	000	200	100	500			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	~ 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
- L - L	512	Elementary School Program	74,997	51,370	43,047	8,323						
	515	Secondary School Program										
3		Alternative School Program										
4		Vocational-Technical Program						<u> </u>				
5		Special Education Program										
6		Special Education Preschool Program										
7		Gifted & Talented Program										
	531	Interscholastic Program										
9		School Activity Program										
10		Summer School Program	284	210		210						
	542	Adult School Program										
	546	Detention Center Program										
13							\\\					
14	500	TOTAL INSTRUCTION	75,281			8,533						
15							///					
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18							\\\					
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24							111					
25	641	School Administration Program										
26							///					
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)					Ì	i i		Ì		
31	663	Maintenance Non-Student Occupied Build					Ì			İ		
	664	Maintenance Student Occupied Buildings					İ			İ		
	665	Maintenance - Grounds								i		
	667	Security Program										
35	-							1		1	1	
	681	Pupil - To School Trans. Program					<u>, , ,</u>			I		
	682	Pupil - Activity Trans. Program										
	683	General Transportation Program								1		
39								1		1	1	
1 I		1										

S	D	E	

IRI/Summer School FUND NO: 242

NOTE	: Rour	nd each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program									1	
40				,,,,,,,,,,,,,,,,		///////////////////////////////////////	////					
41	600	TOTAL SUPPORT SERVICES									1	
42				,,,,,,,,,,,,,,,,		///////////////////////////////////////	////					
44	710	Child Nutrition Program									1	
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48							111					••
	700	TOTAL NON-INSTRUCTION	1				1				1	
50												· · ·
51	810	Capital Assets-Student Occupied					1		I	1	1	I I
52		Capital Assets-NonStudent Occupied	İ		1					İ		
53								•				L
	800	TOTAL CAPITAL ASSET PROGRAMS							I	1	1	
55							111					<u>I</u> I
	911	Debt Services Program - Principal						1	I	1	1	
4-4	912	Debt Services Program - Interest					1	1			1	
	913	Debt Services Program-Refunded Debt					1	1			1	
59		Transfers Out			1						1	
60	220											
	900	TOTAL OTHER SERVICES					1	I	I	1	1	1
62	200		1//////////////////////////////////////				1				1	<u>L</u>
63		TOTAL EXPENDITURES	75,281					1	I	1	1	1 1
64		(Lines 14+41+49+54+61)	/3,201	31,500	15,017	0,555	1		1			
65						1						
66												
67				 	1	I	1	I	I	I	T	I I
68				1	1							
69				I	1							
70				 	1							
71					<u>+</u> 							
72			 	I	<u>+</u> 							
73		BUDGET SUMMARY	1	I	<u>+</u> 						BIIDCET	SUMMARY:
74		DODGET SUMMART	1	I	<u>+</u> 						BUDGEI	SOUMAR1 .
75		Beginning Fund Balance	38,377	12,580	<u>_L</u> 						Tho +	otal on line 77 mus
L	total	on line 81.	30,377	12,300	L						ille t	ocar on rine // mus
76	LULAI	Revenues + Transfers In	50,000	39,000								
77			-									
		TOTAL REVENUES(LINES 75 + 76)	88,377	51,580	<u>/ </u>							
78		I met all an example the		 	1							
79		Total Appropriation	75,281		<u>1</u>							
80		Unappropriated Balance	13,096		+							
81		TOTAL APPROPRIATION(lines 79+80)	88,377	51,580	<u>' </u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022

PROFESSIONAL TECHNICAL VOC ED FUND NO: 243

NOTE: Round each entry to the nearest dollar amo	ount.								
REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			_
2			L	41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42			1		
4 411200 Taxes - Supplemental				43	431100	Base Support Program			_
5 411300 Taxes - Emergency				44	431200	Transportation Support			=
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			=
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			=
9 411700 Taxes - Migrant			_	48	431800	Benefit Apportionment	1		-
10 411900 Taxes - Other			_	49	431900	Other State Support	1		-
11 412100 Taxes - Plant Facility			-	50	432100	Driver Education Program	Ì		-
12 412500 Taxes - Bond & Interest	i i					Professional Technical Program	31,603	31,603	-
13   TOTAL TAXES	i i	******		52	437000	Lottery/Additional State Maintenance	i .		-
14 413000 Penalty: Delinguent Taxes						Revenue in Lieu of/Tax Replacement	1		-
15				t-		Other State Revenue	1		-
16 414100 Tuition From Individuals			<u>_</u> .	t-	430000	1	31,603	******	- 31,603
17/414200/Tuition From Districts in Idaho			<u>_</u> .	56			0_,000		02,000
18 414300 Tuition From Out of State Districts				57			1		-
19						Indirect Unrestricted Federal			-
20 415000 Earnings on Investments						Direct Restricted Federal			-
				-		Title I - ESEA			-
22 416100 School Food Service						Title VI,ESEA-Innovative Practices Pgm	1		-
23 416200 Meal Sales: Non-reimbur.			<u>_</u>			Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales			L.			Adult Education			-
25			L.			Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities			L. 	t-		IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			L.			Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			L.			Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges			<u>_</u> .			TOTAL FEDERAL	1	******	-
30 417900 Other Student Revenues			<u>L</u> .	69			1		
31			<u></u>			Proceeds: Bonds, Capital Leases et.al.	1		-
32 418100 Community Service			<u> </u>	t-		Sale of Fixed Assets	1		-
			<u>_</u>	t-		1	1	******	-
33 34 419100 Rentals			L.	t-	450000	TOTAL OTHER	1		
	1		<u>L</u> .	73			1 21 602	*****	- 21 602
35 419200 Contributions/Donations			L.	74		TOTAL REVENUES	31,603		31,603
36 419300 Transportation Fees			L	75	460000		1		-
37 419900 Other Local		*****	<u>L</u>			TRANSFERS IN	1		
38 TOTAL OTHER LOCAL				77					
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	31,603	*****	31,603

	_	EXPENDITURES	Prior Year	-	100	200	300   Purchased	400 Supplies	500 Capital	600   Debt	700   Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elementary School Program										
	515	Secondary School Program										
		Alternative School Program										
	519	Vocational-Technical Program	31,603	31,603			6,538	14,800	10,265			
5	521	Special Education Program										
	522	Special Education Preschool Program										
	524	Gifted & Talented Program										
_	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\\\\\									
14	500	TOTAL INSTRUCTION	31,603	31,603			6,538	14,800	10,265			
L5			\\\\\\\\\\\\\\\\\	///////////////////////////////////////			////					
6	611	Attendance-Guidance-Health Program										1
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	11111111111			111					
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program									ĺ	
22	631	Board of Education Program						ĺ			ĺ	
	632	District Administration Program					İ				Í	
24							111					-
	641	School Administration Program						I I		1	I I	
26							111					
	651	Business Operation Program								1	I I	
	655	Central Service Program										
_	656	Administrative Technology Services Prg										
	661	Buildings-Care Program(Custodial)				1						
	663	Maintenance Non-Student Occupied Build					1			1		
	664	Maintenance Student Occupied Buildings										
	665	Maintenance - Grounds				1	1				I I	
	667	Security Program		I		1		<u>                                     </u>		I	<u> </u>	
35	007						1			I		
_	681	Pupil - To School Trans. Program				<u></u>				1		I.
						1	1			1	<u>                                     </u>	
	682	Pupil - Activity Trans. Program				1						
38	683	General Transportation Program				1						

BUDGET

PROFESSIONAL TECHNICAL VOC ED FUND NO: 243

S.D.E

EXPEN	DITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln   Code   Functior	ns/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support	Services Program										
10						. \ \ \					
41 600   TOTAL SUPPO	ORT SERVICES										
42						.\\\					
44 710  Child Nutriti	on Program										
45  720  Community Ser	vices Program										
46  730  Enterprise Op	perations										
47 740 Student Activ	vity Program			1		1				1	
48			///////////////////////////////////////			.///					
49 700   TOTAL NON-1	INSTRUCTION										1
50									•	•	
	s-Student Occupied	1		1	1	1			1	1	
52 811  Capital Asset	s-NonStudent Occupied	İ	Ì	İ	İ	Ì			İ	İ	
53	<u> </u>									·	
	AL ASSET PROGRAMS					<u> </u>	1		1	1	
55										1	1
	Program - Principal						1	1	1	L	1
	s Program - Interest				1						
	Program-Refunded Debt										1
59 920  Transfers Out	-		1	1	1	1	1	1	1	1	
60	-					111					
61 900   TOTAL OTHER	SERVICES						I.	1	1	L	I
62	Bhtvitchb					1		1			
63   TOTAL EXPEN	DITURES	31,603				6,538	14,800	10,265	:1	L	I
	11+49+54+61)	51,005	51,005			0,550	11,000	1 10,205			
65   ( <u>Hines 11)</u>			1	1	1	1	1	1		1	
66			1	1	1	1	1	1		1	
67			1	1	I	1	1	1	1	1	I
68			1	<u></u>							
69			I	1							
70			1								
71				1							
72		1	1	1							
	17 DV		<u> </u>	1						DIDOT	CTIMMA D.V.
73 BUDGET SUMM	IAKI		1	1						RODGEL	SUMMARY:
74			I	<u>_</u>							
75   Beginning Fun	d Balance			L						The t	otal on line '
he total on line 81.		1	1								
76 Revenues + Tr		31,603									
	WES(LINES 75 + 76)	31,603	31,603	Ļ							
78				Ļ							
79   Total Appropr		31,603	31,603	Ţ							
80 Unappropriate 81 TOTAL APPRO				1							
	PRIATION(lines 79+80)	31,603	31,603	1							

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

S.D.E

FUND NO: 243

# PROFESSIONAL TECHNICAL VOC ED

BUDGET REVENUES July 1, 2021 - June 30, 2022

STATE TECHNOLOLOGY GRANT FUND NO: 245

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	162,149	******	130,000	) 40	429000	Other County			_
2				_	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					_
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			_
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			_
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other			=	49	431900	Other State Support	66,900	63,000	-
11 412100	Taxes - Plant Facility			=	50	432100	Driver Education Program			-
12 412500	Taxes - Bond & Interest			=	51	432400	Professional Technical Program			-
13	TOTAL TAXES		******	=	52	437000	Lottery/Additional State Maintenance			-
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15				-	54	439000	Other State Revenue			_
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE	66,900	******	63,00
	Tuition From Districts in Idaho	1	Í	-	56					· ·
18 414300	Tuition From Out of State Districts	1	Í	-	57					-
19		1	Í	-	58	442000	Indirect Unrestricted Federal			-
20 415000	Earnings on Investments		Í	-	59	443000	Direct Restricted Federal			-
21			Í	-	60	445100	Title I - ESEA			_
22 416100	School Food Service		Í	-	61	445200	Title VI,ESEA-Innovative Practices Pgm	1 1		_
23 416200	Meal Sales: Non-reimbur.		Í	-	62	445300	Perkins III - Vocational Technical Act	:		_
	Other Food Sales			-			Adult Education			-
25				-	-		Child Nutrition Reimbursement			-
	Admissions/Activities			-			IDEA Part B (School Age & Preschool)			-
	Bookstore Sales			-	-		Other Indirect Federal Programs			-
	Clubs, Org. Dues, Etc.			-	-		Impact Aid - P.L. 874			-
	School Fees & Charges			-	-	1	TOTAL FEDERAL		******	-
	Other Student Revenues			-	69					
31				-	1		Proceeds: Bonds, Capital Leases et.al.	1		-
-	Community Service			=			Sale of Fixed Assets			=
33				-		450000	1		******	-
34 419100	Rentals			-	73					
	Contributions/Donations			-	74		TOTAL REVENUES	66,900	******	63,000
	Transportation Fees			-	175			00,000		00,000
	Other Local	1		-			TRANSFERS IN	1		-
38	TOTAL OTHER LOCAL		******	-	177			1		
39 410000			*****				TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	229,049	*****	193,000

S	D	E

STATE TECHNOLOLOGY GRANT FUND NO: 245

NOTE: Roui	nd each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	I.
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	41,250	44,000			4,000	40,000				
2 515	Secondary School Program	41,250	44,000			4,000	40,000				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11  542	Adult School Program										
12 546	Detention Center Program										
13		\\\\\\\\\\\\\		<u> </u>		.\\\					
14  500	TOTAL INSTRUCTION	82,500	88,000			8,000	80,000				
15		\\\\\\\\\\\\\\\\				.\\\					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18		\\\\\\\\\\\\\\\\				.\\\					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	5,000									
22 631	Board of Education Program										
23 632	District Administration Program										
24		\\\\\\\\\\\\\\\\\\				.\\\					
25 641	School Administration Program										
26		\\\\\\\\\\\\\\\\\\				.\\\					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35				<u></u>							
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program						i i				
38 683	General Transportation Program										
39		///////////////////////////////////////		<u></u>		. \ \ \					-

	S		D		Е	
--	---	--	---	--	---	--

STATE TECHNOLOLOGY GRANT FUND NO: 245

NOIE: RC	und each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	EXPENDITORES	PIIOI IEaI	Proposed	1 100	200	Purchased	Supplies	Capital	Debt	Insurance-	
  Ln  Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691		30,738					Maccinais				
40							1	l			1
41 600	TOTAL SUPPORT SERVICES	35,738	19,712				1	I	1	1	I I
42		\\\\\\\\\\								1	11
44 710	Child Nutrition Program						1	I	1	1	I I
45 720											
46 730		i		1		ĺ	1				i i
47 740		i		1		İ	1				i i
48						111					
49 700	TOTAL NON-INSTRUCTION			1		1	1				
50				<u></u>		111					
51  810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		///////////////////////////////////////	<u></u>	//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>						
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55				///////////////////////////////////////	///////////////////////////////////////						
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out										
60				///////////////////////////////////////	///////////////////////////////////////						
61  900	TOTAL OTHER SERVICES										
62		\\\\\\\\\\\	<u>,,,,,,,,,,,,,,,,,</u>								
63	TOTAL EXPENDITURES	118,238	107,712	13,228	6,484	8,000	80,000				
64	(Lines 14+41+49+54+61)										
65											
66											
67				1							
68				1							
69				1							
70				1							
71			<u> </u>	1							
72			<u> </u>	<u> </u>							CIRCUPUL.
73	BUDGET SUMMARY			1						BUDGE'I'	SUMMARY:
74			120 000	1						<b>m</b> ]	
75	Beginning Fund Balance	162,149	130,000	-						The t	otal on line 7
	l on line 81.		C2 000	T							
76	Revenues + Transfers In	66,900									
77	TOTAL REVENUES(LINES 75 + 76)	229,049	193,000	<u>1</u> .							
78	Total Appropriation	110 000	107,712	<u>1</u> .							
79	Unappropriated Balance	118,238									
80 81	TOTAL APPROPRIATION(lines 79+80)	110,811 229,049	85,288 193,000								
9 ±	I TOTAL AFFROM (TIMES / 9+00)	227,049	1,000	<u> </u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022

STATE DRUG EDUCATION (tobacco) FUND NO: 246

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40 429000	Other County			_
2					41 420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42				_
4 411200	Taxes - Supplemental				43 431100	Base Support Program			_
5 411300	Taxes - Emergency				44 431200	Transportation Support			
6 411400	Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600	Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700	Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900	Taxes - Other				49 431900	Other State Support	7,300	7,000	
11 412100	Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51 432400	Professional Technical Program			
13	TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15					54 439000	Other State Revenue			
16 414100	Tuition From Individuals		1		55 430000	TOTAL STATE	7,300	******	7,000
17 414200	Tuition From Districts in Idaho		1		56				
18 414300	Tuition From Out of State Districts		1		57				
19			1		58 442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments		1		59 443000	Direct Restricted Federal			
21			1		60 445100	Title I - ESEA			
22 416100	School Food Service		1	-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		
23 416200	Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Act	:		
24 416900	Other Food Sales		1	-	63 445400	Adult Education		İ İ	
25			1	-	64 445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities		İ İ	-	65 445600	IDEA Part B (School Age & Preschool)		İ	
27 417200	Bookstore Sales		İ İ	-	66 445900	Other Indirect Federal Programs		İ	
28 417300	Clubs, Org. Dues, Etc.		1	-	67 448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges		İ İ	-	68 440000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues		İ İ	-	69			İ	
31			İ İ	-	70 451000	Proceeds: Bonds, Capital Leases et.al.		İ	
32 418100	Community Service		İ İ	-	71 453000	Sale of Fixed Assets		İ	
33			İ İ	-	72 450000	TOTAL OTHER		******	
34 419100	Rentals	İ	i i		73		1	i i	
	Contributions/Donations	İ	i i		74	TOTAL REVENUES	7,300	******	7,000
	Transportation Fees		i i		75			l i	
37 419900	Other Local	İ	i i		76 460000	TRANSFERS IN	1	i i	
38	TOTAL OTHER LOCAL	İ	******		77		1	i i	
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	7,300	******	7,000

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STATE DRUG EDUCATION (tobacco) FUND NO: 246

	d each entry to the nearest dollar amoun		Dwomogod	100	1 200	200	400	FOO	600	700	800
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			D. J. J.			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	3,650	3,500			2,500					
2 515	Secondary School Program	3,650	3,500	1		2,500	1,000				
3 517	Alternative School Program				<u> </u>	<u> </u>					
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11  542	Adult School Program										
12 546	Detention Center Program										
13		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				.\\\					
14  500	TOTAL INSTRUCTION	7,300	7,000			5,000	2,000				
15		\\\\\\\\\\\\\\\\\				.\\\					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg				1						
18		\\\\\\\\\\\\\\\\\		,,,,,,,,,,,,,,,,,		.///					
19  621	Instruction Improvement Program								1		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program				1						
24											
25 641	School Administration Program				1	1			1		
26							·				
27 651	Business Operation Program					1			1		
28 655	Central Service Program						I		1	I	
29 656	Administrative Technology Services Prg					1					
30 661	Buildings-Care Program(Custodial)					1			1		
31 663	Maintenance Non-Student Occupied Build					1			1		
32 664	Maintenance Student Occupied Buildings					1	<u> </u>				
33 665	Maintenance - Grounds				1	1					
34 667	Security Program				1	1			1		
35						1			1	I	
36 681	Pupil - To School Trans. Program			<u></u>	1				1		
37 682	Pupil - Activity Trans. Program			<u> </u>	1	1			1	 	
38 683					1	1			1	<u>                                     </u>	
1201 003	General Transportation Program					1					

	BUDGET	
	EXPENDITURES	
July 1,	2021 - June 30,	2022

STATE DRUG EDUCATION (tobacco) FUND NO: 246

NOTE: Round each entry to the nearest dollar amount

NOTE: ROUN	d each entry to the nearest dollar amo		Duran	100	000	1 200	400	FOO	L (00	1 700	
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										<u> </u>
40											
41 600	TOTAL SUPPORT SERVICES										
42	-										
	Child Nutrition Program										
45 720	Community Services Program										
	Enterprise Operations										
47 740	Student Activity Program										
48					///////////////////////////////////////	.\\\					
49 700	TOTAL NON-INSTRUCTION										
50						.\\\					
51 810	Capital Assets-Student Occupied						<u> </u>				
52 811	Capital Assets-NonStudent Occupied										
53					///////////////////////////////////////	.\\\					<b>i</b> .
54 800	TOTAL CAPITAL ASSET PROGRAMS			1						1	
55						111					· · · · ·
	Debt Services Program - Principal								1	1	I I
	Debt Services Program - Interest	1									
58 913	Debt Services Program-Refunded Debt			1						1	
59 920	Transfers Out			1		1				1	
60						111					<u>I</u>
61 900	TOTAL OTHER SERVICES								1	1	I I
62						1 1 1	1				II
63	TOTAL EXPENDITURES	7,300				5,000	2,000		1	1	і I
64	(Lines 14+41+49+54+61)	7,500	,,000	1		5,000	2,000			1	
65	(LIMES 14+41+49+54+61)			1		1				1	
66	1			1	1	1				1	
				1	1	1	I I		I	1	I I
67	1			T							
68	1		I.	1							
69				1							
70				1							
71				Ļ							
72			<u> </u>	Ţ							
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74											
75	Beginning Fund Balance			L						The t	otal on line 77 m
the total	on line 81.										
76	Revenues + Transfers In	7,300	7,000	$\perp$							
77	TOTAL REVENUES(LINES 75 + 76)	7,300	7,000	1							
78											
79	Total Appropriation	7,300	7,000	Ī							
	Unappropriated Balance	,		<u></u>							
80											

S.D.E

BUDGET REVENUES July 1, 2021 - June 30, 2022

TITLE I FUND NO: 251

norn noun	d each entry to the nearest dollar amou	unc.								
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40	429000	Other County			_
2					41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			L	42					_
4 411200	Taxes - Supplemental			L	43	431100	Base Support Program			_
5 411300	Taxes - Emergency			L	44	431200	Transportation Support			_
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	1		
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			_
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			_
13	TOTAL TAXES		******	_	52	437000	Lottery/Additional State Maintenance			=
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	1		=
15					54	439000	Other State Revenue	1		=
16 414100	Tuition From Individuals				55	430000	TOTAL STATE	1	******	=
17 414200	Tuition From Districts in Idaho				56			1		
18 414300	Tuition From Out of State Districts				57			Ì		-
19					58	442000	Indirect Unrestricted Federal			-
20 415000	Earnings on Investments				59	443000	Direct Restricted Federal	1		=
21					60	445100	Title I - ESEA	168,151	162,032	=
22 416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		-
23 416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales				63	445400	Adult Education		Í	-
25				-	64	445500	Child Nutrition Reimbursement			-
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1	i i	-
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	1		=
29 417400	School Fees & Charges				68	440000	TOTAL FEDERAL	168,151	******	162,032
30 417900	Other Student Revenues				69	ĺ		1		
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			=
32 418100	Community Service				71	453000	Sale of Fixed Assets	1		=
33				_	72	450000	TOTAL OTHER		******	=
34 419100	Rentals			_	73					
35 419200	Contributions/Donations			_	74		TOTAL REVENUES	168,151	******	162,032
36 419300	Transportation Fees			_	75					
37 419900	Other Local			_	76	460000	TRANSFERS IN			=
38	TOTAL OTHER LOCAL		******	_	77			İ	i i	
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	168,151	******	162,032

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#### TITLE I FUND NO: 251

	d each entry to the nearest dollar amou   EXPENDITURES 	Prior Year  	Proposed	100	200	300   Purchased	400   Supplies	500 Capital	600   Debt	700   Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	161,281	162,032	109,425	33,634	14,223	2,000	2,750			
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program	6,870									
11  542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
14  500	TOTAL INSTRUCTION	168,151	162,032	109,425	33,634	14,223	2,000	2,750			
15		///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18		///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
19 621	Instruction Improvement Program								1		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		\\\\\\\\\\\\\\\\\\		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
25 641	School Administration Program								1		
26		\\\\\\\\\\\\\\\\\\		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
27 651	Business Operation Program								1		
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35						///					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39						111	· · · · · ·				

## BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

TITLE I FUND NO: 251

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Support Services Program										
40		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				////					
	AL SUPPORT SERVICES										
42		\\\\\\\\\\\\\									
	Nutrition Program										
	nity Services Program										
	prise Operations										
	ent Activity Program										
48		\\\\\\\\\\\\\									
	AL NON-INSTRUCTION										
50			<u> </u>								
	al Assets-Student Occupied										
	al Assets-NonStudent Occupied										
53						///					
	AL CAPITAL ASSET PROGRAMS										
55						111					
56 911 Debt	Services Program - Principal										
57  912  Debt	Services Program - Interest										
58 913 Debt	Services Program-Refunded Debt										
59  920  Trans	fers Out										
60						111					
61 900   TOT.	AL OTHER SERVICES										
62						111					
63   TOT.	AL EXPENDITURES	168,151	162,032	109,425	33,634	14,223	2,000	2,750			
	nes 14+41+49+54+61)										
65											
66											
67				L							
68		\\\\\\\\\\\\									
69											
70				$\perp$							
71				T							
72				T							
	GET SUMMARY			T						BUDGET	SUMMARY:
74				T							
75   Begin	ning Fund Balance			L						The t	otal on line 7
he total on lin	e 81.										
	ues + Transfers In	168,151	162,032	$\perp$							
77   TOT.	AL REVENUES(LINES 75 + 76)	168,151	162,032	$\perp$							
78				L							
79 Total	Appropriation	168,151	162,032	L							
	propriated Balance			L							
	AL APPROPRIATION(lines 79+80)	168,151	162,032	T							

BUDGET REVENUES July 1, 2021 - June 30, 2022

IDEA SCHOOL AGE SPECIAL ED FUND NO: 257

NOTE :	Round	d each entry to the nearest dollar amou	unt.								
		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln C	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 32	20000	Estimated Fund Balance, July 1		******		40	429000	Other County			L
2					L	41	420000	TOTAL COUNTY		******	
3 41	L1100	Taxes - General M & O			L	42					L
4 41	L1200	Taxes - Supplemental				43	431100	Base Support Program	1		
5 41	L1300	Taxes - Emergency				44	431200	Transportation Support			
6 41	L1400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 41	L1500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 41	L1600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 41	L1700	Taxes - Migrant				48	431800	Benefit Apportionment	1		_
10 41	L1900	Taxes - Other				49	431900	Other State Support	1		_
11 41	L2100	Taxes - Plant Facility				50	432100	Driver Education Program	1		_
12 41	L2500	Taxes - Bond & Interest				51	432400	Professional Technical Program	1		_
13		TOTAL TAXES		******	1	52	437000	Lottery/Additional State Maintenance		İ	_
14 41	L3000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	Ì		
15					Ī	54	439000	Other State Revenue	Ì	İ	_
	L4100	Tuition From Individuals	İ	İ	Ī			TOTAL STATE	İ	******	
		Tuition From Districts in Idaho	İ	İ	Ī	56			İ	i	
18 41	L4300	Tuition From Out of State Districts	İ	1	Ĺ	57			İ	i	
19			İ	İ	Ī	58	442000	Indirect Unrestricted Federal	İ	i	
20 41	L5000	Earnings on Investments	İ	1	Ĺ			Direct Restricted Federal	İ	i	
21			İ	İ	Ī	60	445100	Title I - ESEA	i	i	
22 41	L6100	School Food Service	İ	1	Ĺ	61	445200	Title VI,ESEA-Innovative Practices Pqm	l.	1	
23 41	L6200	Meal Sales: Non-reimbur.	İ	1	L.	62	445300	Perkins III - Vocational Technical Act	1	1	
		Other Food Sales	1			-		Adult Education		i i	
25			1					Child Nutrition Reimbursement	1		
26 41	L7100	Admissions/Activities	İ	1	Ĺ	65	445600	IDEA Part B (School Age & Preschool)	178,723	123,865	
		Bookstore Sales	1					Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.	1					Impact Aid - P.L. 874	1		
		School Fees & Charges	1					TOTAL FEDERAL	178,723	******	123,865
		Other Student Revenues	1			69					
31			1					Proceeds: Bonds, Capital Leases et.al.	1		
	8100	Community Service	1					Sale of Fixed Assets			<u>-</u>
33			1		<u>+</u> 			TOTAL OTHER	1	******	_
	L9100	Rentals		1	<u>-</u> 	73			1		
		Contributions/Donations		1	<u>-</u> 	74		TOTAL REVENUES	178,723	******	123,865
		Transportation Fees		1	<u>-</u> 	175					, 303
		Other Local	1		<u>-</u> 		1	TRANSFERS IN	1		<u>-</u>
38		TOTAL OTHER LOCAL		******	<u>-</u> 	177			1		
39 41	L0000	4		******			1	TOTAL BALANCE + REVENUES + TRANSFER	178,723	******	123,865
								(Lines 1 + 74 + 76)			223,303

	. Koui	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	178,723	123,865	67,937	49,928	3,000	3,000				
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
14	500	TOTAL INSTRUCTION	178,723	123,865	67,937	49,928	3,000	3,000				
15							\\\					
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////				///					
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////				///					
25	641	School Administration Program										
26			///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
27	651	Business Operation Program										
28		Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	<u> </u>		<u> </u>	///					

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount

S.D.E

IDEA SCHOOL AGE SPECIAL ED FUND NO: 257

## BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

IDEA SCHOOL AGE SPECIAL ED FUND NO: 257

NO.L.E	: Roun	d each entry to the nearest dollar amo		L D	100		200	100	500	L		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 T m	Code	Functions/Programs	   Budget	   Budget	   Salaries	   Benefits	Purchased   Services	Supplies Materials	Capital   Objects	Debt  Retirement	Insurance- Judqment	
			Budger	Buager	Salaries	Benerits	Services	Materiais	Objects	Recirement	Judgment	Iransters
39	691	Other Support Services Program										
40	600			<u></u>				1				1 1
	600	TOTAL SUPPORT SERVICES										
42				<u> </u>		<u> </u>		1				1 1
	710	Child Nutrition Program										
	720	Community Services Program									1	
46		Enterprise Operations										
47	740	Student Activity Program										
48												
	700	TOTAL NON-INSTRUCTION										
50						///////////////////////////////////////	. \ \ \					
_	810	Capital Assets-Student Occupied										
	811	Capital Assets-NonStudent Occupied										
53				///////////////////////////////////////		///////////////////////////////////////	.\\\					
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55						///////////////////////////////////////	. \ \ \					
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest		1		1						
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60		ĺ					111					<u> </u>
61	900	TOTAL OTHER SERVICES									1	
62									•	•		
63		TOTAL EXPENDITURES	178,723					3,000	I		1	
64		(Lines 14+41+49+54+61)			i .				ĺ		i	i i
65					1	1			ĺ		İ	
66											1	
67		1		1	i	i.		i.	1	1	1	1 I
68		<u> </u>		1	<u>_</u>							
69		1		1	I							
70		1		1	i i							
71					<u>+</u> 							
72		1	1		<u>+</u> 							
73		BUDGET SUMMARY			<u>+</u> 						BIIDCET	SUMMARY:
74					<u>+</u> 						DODGET	DOUBLET.
75		Beginning Fund Balance		I	<u>_L</u> I						The +	otal on line 77 mus
	totol	on line 81.			L						ille t	ocar on rine // Mus
	cotal		170 700	100.005	1							
76		Revenues + Transfers In	178,723									
77		TOTAL REVENUES(LINES 75 + 76)	178,723	123,865	4							
78					1							
79		Total Appropriation	178,723	123,865								
80		Unappropriated Balance	150 555	100.055	+							
81		TOTAL APPROPRIATION(lines 79+80)	178,723	123,865	<u>' </u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022

IDEA PRE-SCHOOL SPED FUND NO: 258

NOTE: Rour	d each entry to the nearest dollar amou	unt.								
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40	429000	Other County			_
2				L	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			L	42					_
4 411200	Taxes - Supplemental	1	1		43	431100	Base Support Program	1		
5 411300	Taxes - Emergency	1	1		44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			_
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			_
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			_
10 411900	Taxes - Other				49	431900	Other State Support			-
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			-
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			=
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			=
14 413000	Penalty: Delinquent Taxes		1		53	438000	Revenue in Lieu of/Tax Replacement			_
15			1	Ī	54	439000	Other State Revenue			_
16 414100	Tuition From Individuals		Ì	Ī	55	430000	TOTAL STATE		******	_
17 414200	Tuition From Districts in Idaho		İ	Ī	56			1	i i	
18 414300	Tuition From Out of State Districts		İ	Ē.	57	1		İ	İ	_
19			İ	Ī	58	442000	Indirect Unrestricted Federal	1	Í	-
20 415000	Earnings on Investments		İ	Ī	59	443000	Direct Restricted Federal	1	i i	-
21			İ	Ī	60	445100	Title I - ESEA	ĺ	ĺ	_
22 416100	School Food Service		İ	Ī	61	445200	Title VI,ESEA-Innovative Practices Pgm		ĺ	_
	Meal Sales: Non-reimbur.		İ	Ī			Perkins III - Vocational Technical Act		ĺ	_
24 416900	Other Food Sales		ĺ	Ľ	63	445400	Adult Education	İ	i i	-
25			1		-		Child Nutrition Reimbursement			-
J	Admissions/Activities		1			1	IDEA Part B (School Age & Preschool)	6,019	6,039	-
J	Bookstore Sales		1			1	Other Indirect Federal Programs			-
	Clubs, Org. Dues, Etc.		1				Impact Aid - P.L. 874			-
	School Fees & Charges		ĺ	Ĺ		440000		6,019	******	6,039
4	Other Student Revenues		1		69					
31			1		170	451000	Proceeds: Bonds, Capital Leases et.al.			-
	Community Service			<u> </u>			Sale of Fixed Assets			-
33				<u>-</u>		450000	1		******	=
34 419100	Rentals			<u>-</u>	73	1				
	Contributions/Donations	1	1	<u>-</u>	74		TOTAL REVENUES	6,019	******	6,039
	Transportation Fees	1	1	<u>-</u>	175					2,305
	Other Local			<u>-</u> 			TRANSFERS IN			-
38	TOTAL OTHER LOCAL		******	<u>-</u> 	177					
39 410000			******				TOTAL BALANCE + REVENUES + TRANSFER	6,019	******	6,039
							(Lines  1 + 74 + 76)			3,355

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IDEA PRE-SCHOOL SPED FUND NO: 258

	nd each entry to the nearest dollar amour										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i					ĺ	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program	6,019	6,039	4,328	1,711						
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11  542	Adult School Program										
12 546	Detention Center Program										
13				(//////////////////////////////////////		\\\					
14 500	TOTAL INSTRUCTION	6,019									
15				(//////////////////////////////////////		\\\					
16 611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18						\\\					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24					///////////////////////////////////////	///					
25 641	School Administration Program										
26					///////////////////////////////////////	///					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35						\\\					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	///					

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

IDEA PRE-SCHOOL SPED FUND NO: 258

NOTE: Round	each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40						.\\\					
41 600	TOTAL SUPPORT SERVICES										
42						.\\\					
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48						.\\\					
49 700	TOTAL NON-INSTRUCTION										
50			<u>,,,,,,,,,,,,,,,,,,</u> ,,,,		<u> </u>						
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u></u>						
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u></u>						
56 911 1	Debt Services Program - Principal										
57 912 1	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out								1		
60		1//////////////////////////////////////									
61 900	TOTAL OTHER SERVICES									1	
62		1//////////////////////////////////////									
63	TOTAL EXPENDITURES	6,019								1	
64	(Lines 14+41+49+54+61)		ĺ	i		i	1		i	İ	ĺ
65											
66											
67		Í		ĺ	-						
68		///////////////////////////////////////									
69				1							
70				Ì							
71											
72											
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74											
75	Beginning Fund Balance									The t	otal on line '
the total of		•		_							
	Revenues + Transfers In	6,019	6,039								
77	TOTAL REVENUES(LINES 75 + 76)	6,019									
78	· · · · ·	1	ĺ	Ī							
	Total Appropriation	6,019	6,039	- I							
	Unappropriated Balance	1		Ì							
81	TOTAL APPROPRIATION(lines 79+80)	6,019	6,039	1							

BUDGET REVENUES July 1, 2021 - June 30, 2022

School Based Medicaid FUND NO: 260

NOTE: Round	d each entry to the nearest dollar amou	unt.								
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40	429000	Other County			_
2				_	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			L.	42					_
4 411200	Taxes - Supplemental			L.	43	431100	Base Support Program			_
5 411300	Taxes - Emergency				44	431200	Transportation Support	1		
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			_
10 411900	Taxes - Other				49	431900	Other State Support			_
11 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program			-
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			-
13	TOTAL TAXES		******	_	52	437000	Lottery/Additional State Maintenance			=
14 413000	Penalty: Delinquent Taxes		İ		53	438000	Revenue in Lieu of/Tax Replacement			-
15			i	_	54	439000	Other State Revenue		İ	_
16 414100	Tuition From Individuals	İ	i	-	55	430000	TOTAL STATE	İ	******	-
17 414200	Tuition From Districts in Idaho	İ	i	-	56			1	ĺ	
18 414300	Tuition From Out of State Districts	İ	i	-	57			1	ĺ	-
19		İ	i	-			Indirect Unrestricted Federal	1	ĺ	-
	Earnings on Investments	İ	i	-	59	443000	Direct Restricted Federal	1	ĺ	-
21		İ	i i	-	60	445100	Title I - ESEA		i i	-
	School Food Service	1	i i	-	-		Title VI,ESEA-Innovative Practices Pqm			-
23 416200	Meal Sales: Non-reimbur.	İ	i i	_	62	445300	Perkins III - Vocational Technical Act		i i	-
	Other Food Sales	1		-	_		Adult Education			-
25		1		-			Child Nutrition Reimbursement			-
	Admissions/Activities	1		-	-		IDEA Part B (School Age & Preschool)			-
	Bookstore Sales	1		-			Other Indirect Federal Programs	12,000	6,000	-
- I	Clubs, Org. Dues, Etc.	1		-	-		Impact Aid - P.L. 874			-
	School Fees & Charges	1		-			TOTAL FEDERAL	12,000	******	6,000
	Other Student Revenues	1		-	69					.,
31		1		-			Proceeds: Bonds, Capital Leases et.al.	1		-
	Community Service			-			Sale of Fixed Assets			-
33				_	-	450000	P		******	-
34 419100	Rentals	1		-	73			1		<u> </u>
	Contributions/Donations	1		-	74		TOTAL REVENUES	12,000	******	6,000
4	Transportation Fees	1		-	75			1 12,000		0,000
	Other Local			-			TRANSFERS IN			-
38	TOTAL OTHER LOCAL	1		-	177				I   	
39 410000			******				   TOTAL BALANCE + REVENUES + TRANSFER	12,000	******	6,000
1221410000						1 100000	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1 12,000		0,000
.II	1	1	1				( ( ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) )	1	I	

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0	٠	$\boldsymbol{\nu}$	٠	ъ

School Based Medicaid FUND NO: 260

EXPENDITURES         Prior Year         Proposed         100         200         300         400         500         600           La         Code         Functions/Program         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement           1         512         Stendary School Program		
Int         Code         Functions/Programs         Budget         Subject         Services         Materials         Objects         Retirement           1         512         Elementary School Program         Image: Construction Pr	600 700	800
11       512       Elementary School Program	Debt Insurance-	
12       515       Secondary School Program       Image: School Program       Image: School Program         13       517       Alternative School Program       Image: School Program       Image: School Program         15       521       Special Education Program       Image: School Program       Image: School Program         16       522       Special Education Program       Image: School Program       Image: School Program         17       524       Gifted & Talented Program       Image: School Program       Image: School Program         18       531       Interschool Program       Image: School Program       Image: School Program         19       532       School Activity Program       Image: School Program       Image: School Program         111       542       Adult School Program       Image: School Program       Image: School Program         14       500       TOTAL INSTRUCTION       12,000       6,000       Image: School Program         14       510       TotAL INSTRUCTION       12,000       6,000       Image: School Program         14       511       Attendance-Guidance-Health Program       Image: School Program       Image: School Program         18       511       Instruction Improvement Program       Image: School Program       Image: School Progra	Retirement   Judgment	Transfers
3       517       Alternative School Program		
4       519       Vocational-Technical Program       12,000       6,000       6,000         5       521       Special Rducation Program       12,000       6,000       6,000         7       524       Gifted & Talented Program       1       1       1         8       531       Interscholastic Program       1       1       1         10       541       Summer School Program       1       1       1         110       541       Summer School Program       1       1       1         110       541       Summer School Program       1       1       1         111       542       Adult School Program       1       1       1       1         12       546       Detention Center Program       1       <		
5       521       Special Education Program       12,000       6,000       6,000         6       522       Special Education Pregram       1       1         7       524       Gifted & Talented Program       1       1         8       531       Interscholastic Program       1       1         9       532       School Activity Program       1       1         10       541       Summer School Program       1       1         11       542       Adult School Program       1       1         11       543       Jadult School Program       1       1         11       544       Detention Center Program       1       1         12       546       Detention Center Program       1       1         131		
6   522       Special Education Preschool Program		
7       524       Gifted & Talented Program          8       531       Interscholastic Program          10       533       School Activity Program          11       541       Summer School Program           12       546       Detention Center Program            13               141       542       Adult School Program              13   <		
8       531       Interscholastic Program       Image: Signame interschool Program		
9       532       School Activity Program       Image: School Pr		
10       541       Summer School Program       Image: School Pro		
111       542       Adult School Program		
12       546       Detention Center Program       Image: control in the im		
13		
14       500       TOTAL INSTRUCTION       12,000       6,000       6,000         15		
115       111         116       611         117       616         Special Education Support Services Prg         118       111         119       621         Instruction Improvement Program       111         120       622       Educational Media Program         121       623       Instruction-Related Technology Program         122       631       Board of Education Program         123       632       District Administration Program         124       111       111         125       641       School Administration Program         126       111       111         127       651       Business Operation Program         128       655       Central Service Program         129       656       Administrative Technology Services Prg         129       651       Buildings-Care Program(Custodial)         131       663       Maintenance Non-Student Occupied Build         132       664       Maintenance 5tudent Occupied Buildings		
16       611       Attendance-Guidance-Health Program		
17       616       Special Education Support Services Prg		
18       Instruction Improvement Program         19       621       Instruction Improvement Program         20       622       Educational Media Program       Image: State Sta		
19       621       Instruction Improvement Program		
20       622       Educational Media Program       Imstruction-Related Technology Program         21       623       Instruction-Related Technology Program       Imstruction-Related Technology Program         22       631       Board of Education Program       Imstruction         23       632       District Administration Program       Imstruction         24       Imstruction       Imstruction         25       641       School Administration Program       Imstruction         26       Imstruction Program       Imstruction       Imstruction         27       651       Business Operation Program       Imstruction       Imstruction         28       655       Central Service Program       Imstruction       Imstruction         30       661       Buildings-Care Program(Custodial)       Imstruction       Imstruction         31       663       Maintenance Non-Student Occupied Buildings       Imstruction       Imstruction         33       665       Maintenance - Grounds       Imstruction       Imstruction		
21       623       Instruction-Related Technology Program       Image: constraint of the second se		
22       631       Board of Education Program       Image: constraint of the second		
23       632       District Administration Program		
24       ////////////////////////////////////		
25       641       School Administration Program		
26       ////////////////////////////////////		
27       651       Business Operation Program       Image: Constraint of the second		
28       655       Central Service Program       Image: Contral Service Program (Custodial)         29       656       Administrative Technology Services Prg       Image: Contral Service Program (Custodial)         30       661       Buildings-Care Program (Custodial)       Image: Contral Service Program (Custodial)         31       663       Maintenance Non-Student Occupied Build       Image: Contral Service Program (Custodial)         32       664       Maintenance Student Occupied Buildings       Image: Contral Service Program (Custodial)         33       665       Maintenance - Grounds       Image: Contral Service Program (Custodial)		
29       656       Administrative Technology Services Prg <td></td> <td> </td>		
30       661       Buildings-Care Program(Custodial)       Image: Care Program(Custodial)         31       663       Maintenance Non-Student Occupied Build       Image: Care Program(Custodial)         32       664       Maintenance Student Occupied Buildings       Image: Care Program(Custodial)         33       665       Maintenance - Grounds       Image: Care Program(Custodial)       Image: Care Program(Custodial)		
31       663       Maintenance Non-Student Occupied Build		
32         664         Maintenance Student Occupied Buildings		
33 665 Maintenance - Grounds		
24 667 Cogunity Program		
34 667 Security Program		
35	· · · · ·	
36 681 Pupil - To School Trans. Program		
37  682  Pupil - Activity Trans. Program		
38 683 General Transportation Program		
39		

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

School Based Medicaid FUND NO: 260

NOTE	Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\				()//					
41	600	TOTAL SUPPORT SERVICES						1		1		
42			111111111111				1111				•	
44	710	Child Nutrition Program						1				
45	720	Community Services Program								1		
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
	700	TOTAL NON-INSTRUCTION				1	<u> </u>	1	1	1	1	
50												
	810	Capital Assets-Student Occupied					<u> </u>	1	I	1	1	
	811	Capital Assets-NonStudent Occupied		I	1	İ			ĺ	İ		
53								1	1		1	
	800	TOTAL CAPITAL ASSET PROGRAMS						1	1	1	1	1 1
55									1	1	1	1 1
	911	Debt Services Program - Principal		1				1	1	1	1	1 1
	912	Debt Services Program - Interest				1						
	913	Debt Services Program-Refunded Debt				1						
59		Transfers Out										
60	200											1
	900	TOTAL OTHER SERVICES						1	I	1	1	1 1
62	200							1				1
63		TOTAL EXPENDITURES	12,000				6,000	1	I	1	1	1 1
64		(Lines 14+41+49+54+61)	1 12,000	0,000			0,000		1	1		
65				1	1	1	1	1	1		1	
66				1								
67		1		1	1	1	I	T	1	I	1	I
68		1		1	1							
69		1		I.	1							
70		1		1	1							
71		1		1	<u>+</u> 							
72		1		1	<u>+</u> 							
73		BUDGET SUMMARY		ı I	<u>+</u> 						BIIDGET	SUMMARY:
74				1	<u>+</u> 						DODGET	DOMINIATO .
75		Beginning Fund Balance		1	_ <u>_</u> 						Tho t	otal on line 7
	otal	on line 81.	1		<u>L</u>						iile t	ocar on rine /
76	JULAI	Revenues + Transfers In	12,000	6,000	1							
77		TOTAL REVENUES(LINES 75 + 76)	12,000									
		I TOTAT KEVENOES(TINES (2 ± (0)	1 12,000	1 8,000	<u>' </u>							
78		  matal_barranistics	10.000									
79		Total Appropriation	12,000	6,000	<u>' </u>							
80 81		Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	12,000	6,000	+							
o T		I TOTAL APPROPRIATION(IIMES /9+80)	12,000	0,000	<u>'   </u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022

TITLE IV-A FUND NO: 261

NOTE: Round each entry to the nearest dollar a	amount.								
REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln (	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 42	29000	Other County			_
2			_	41 42	20000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42					_
4 411200 Taxes - Supplemental			_	43 43	31100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 43	31200	Transportation Support			_
6 411400 Taxes - Tort			_	45 43	31400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 43	31500	Border Tuition Support			
8 411600 Taxes - Tuition			_	47 43	31600	Tuition Equivalency			-
9 411700 Taxes - Migrant				48 43	31800	Benefit Apportionment			
10 411900 Taxes - Other			_	49 43	31900	Other State Support			-
11 412100 Taxes - Plant Facility			_	50 43	32100	Driver Education Program			-
12 412500 Taxes - Bond & Interest			_	51 43	32400	Professional Technical Program			-
13 TOTAL TAXES		*****		52 43	37000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 43	38000	Revenue in Lieu of/Tax Replacement			-
15			-	54 43	39000	Other State Revenue			-
16 414100 Tuition From Individuals			-	55 43	30000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			-	56					
18 414300 Tuition From Out of State Districts	s		-	57					-
19			-	58 44	42000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 44	43000	Direct Restricted Federal			-
21			-	60 44	45100	Title I - ESEA			-
22 416100 School Food Service			-	61 44	45200	Title VI,ESEA-Innovative Practices Pgm	1		-
23 416200 Meal Sales: Non-reimbur.			-	62 44	45300	Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales			-	63 44	45400	Adult Education			-
25			-	64 44	45500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			-	65 44	45600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-	66 44	45900	Other Indirect Federal Programs	13,678	15,936	-
28 417300 Clubs, Org. Dues, Etc.			-	67 44	48200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			_	68 44	40000	TOTAL FEDERAL	13,678	******	15,936
30 417900 Other Student Revenues			_	69					
31			_	70 45	51000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100 Community Service			_	71 45	53000	Sale of Fixed Assets			-
33			-	72 4	50000	TOTAL OTHER	1	******	-
34 419100 Rentals			-	73					
35 419200 Contributions/Donations			=	74		TOTAL REVENUES	13,678	******	15,936
36 419300 Transportation Fees			-	75			1		
37 419900 Other Local	İ		-	76 46	60000	TRANSFERS IN	Ì		-
38   TOTAL OTHER LOCAL	İ	******	-	77			1		
39 410000 TOTAL LOCAL (Line 13 + 38)		******		40	00000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	13,678	*****	15,936

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#### TITLE IV-A FUND NO: 261

1 1	100 411	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ii				-			Purchased	Supplies	Capital	Debt	Insurance-	i İ
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	13,678	15,936	13,325	2,611						
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13							///					
14	500	TOTAL INSTRUCTION	13,678	15,936	13,325	2,611						
15							///					
16	611	Attendance-Guidance-Health Program										1
17	616	Special Education Support Services Prg										
18							///					
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24							///					
25	641	School Administration Program										
26							///					
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35							\\\					
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39						<u> </u>	<u>\\\</u>					

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

TITLE IV-A FUND NO: 261

NOTE: Round	each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	1 '
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 0	Other Support Services Program										
40			///////////////////////////////////////			.\\\					
41 600	TOTAL SUPPORT SERVICES						1				
42						. \ \ \					
44 710 0	Child Nutrition Program						1			1	1
45 720 0	Community Services Program										
46 730 1	Enterprise Operations										
47 740 :	Student Activity Program										1
48											
49 700	TOTAL NON-INSTRUCTION				1	1	1	1	1	1	1
50						111	1			-	·
	Capital Assets-Student Occupied					<u> </u>	1	1	1	1	1 1
	Capital Assets-NonStudent Occupied					1				<u>+</u>	<u> </u>
53						111	I	1	1	_1	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS						1	I	1	1	1
55						1 1 1		I			<u> </u>
	Debt Services Program - Principal		1		1		1	1	1	1	1
1 1 1	Debt Services Program - Interest		1		1						<u> </u>
	Debt Services Program-Refunded Debt		1		1	1	1	1			
1 1 1	Transfers Out		1	1	1	1	1	1			<u> </u>
	Transfers Out										
60			<u>\\\\\\\\\\\\</u>	<u></u>			1		1	1	1
61 900	TOTAL OTHER SERVICES										
62							1	1	1	1	
63	TOTAL EXPENDITURES	13,678	15,936	13,325	2,611						
64	(Lines 14+41+49+54+61)				1		1				
65						<u> </u>				<u> </u>	<u> </u>
66						1					
67				$\bot$							
68											
69				1							
70				Ť							
71				<u> </u>							
72											
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74				L							
75 1	Beginning Fund Balance			L						The t	otal on line 7
the total o	n line 81.										
76 1	Revenues + Transfers In	13,678	15,936								
77	TOTAL REVENUES(LINES 75 + 76)	13,678	15,936								
78	· · · · · · · · · · · · · · · · · · ·		ĺ	Ī							
	Total Appropriation	13,678	15,936	<u>i</u>							
		.,		<u> </u>							
80 1	Unappropriated Balance										

BUDGET REVENUES July 1, 2021 - June 30, 2022

Rural Ed Achievement Program FUND NO: 262

Ln Code			PROPOSED	000001		REVENUES	PRIOR YEAR	PROPOSED :	BUDGET
1	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 E	Estimated Fund Balance, July 1		******		40 429000	Other County			
2					41 420000	TOTAL COUNTY		******	
3 411100 T	Taxes - General M & O				42				
4 411200 T	Taxes - Supplemental				43 431100	Base Support Program			
5 411300 T	Taxes - Emergency				44 431200	Transportation Support			
6 411400 T	Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 T	Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 T	Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 T	Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 T	Taxes - Other				49 431900	Other State Support			
11 412100 T	Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 T	Taxes - Bond & Interest				51 432400	Professional Technical Program			
13	TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 F	Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15					54 439000	Other State Revenue			
16 414100 T	Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 T	Tuition From Districts in Idaho				56				
18 414300 T	Tuition From Out of State Districts				57				
19					58 442000	Indirect Unrestricted Federal			
20 415000 E	Earnings on Investments				59 443000	Direct Restricted Federal			
21					60 445100	Title I - ESEA			
22 416100 s	School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgm	1		
23 416200 M	Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	:		
24 416900 C	Other Food Sales				63 445400	Adult Education			
25					64 445500	Child Nutrition Reimbursement			
26 417100 A	Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 E	Bookstore Sales				66 445900	Other Indirect Federal Programs	25,000	25,000	
28 417300 C	Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 s	School Fees & Charges				68 440000	TOTAL FEDERAL	25,000	*****	25,000
30 417900 C	Other Student Revenues				69				
31					70 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 C	Community Service				71 453000	Sale of Fixed Assets			
33			İ		72 450000	TOTAL OTHER		*****	
34 419100 R	Rentals		İ		73				
35 419200 C	Contributions/Donations		İ		74	TOTAL REVENUES	25,000	*****	25,000
36 419300 T	Transportation Fees		İ		75				
37 419900 C	Other Local		İ		76 460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		******		77				
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	25,000	*****	25,000

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Rural Ed Achievement Program FUND NO: 262

	nd each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		i i	-			Purchased	Supplies	Capital	Debt	Insurance-	l.
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judqment	Transfers
1 512	Elementary School Program		11,500				11,500				
2 515	Secondary School Program		11,500				11,500		1	İ	
3 517	Alternative School Program						i i			i i	
4 519	Vocational-Technical Program				1		i i			i i	
5 521	Special Education Program						i i				
6 522	Special Education Preschool Program						i i				
7 524	Gifted & Talented Program						İ				
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////									
14  500	TOTAL INSTRUCTION		23,000				23,000				
15		///////////////////////////////////////									
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		\\\\\\\\\\\\		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		////					
19  621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	2,000	2,000					2,000	1		
22 631	Board of Education Program										
23 632	District Administration Program										
24		\\\\\\\\\\\\		,,,,,,,,,,,,,,,,,							
25 641	School Administration Program										
26		\\\\\\\\\\\\		,,,,,,,,,,,,,,,,,							
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										I
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35		\\\\\\\\\\\\		,,,,,,,,,,,,,,,,,							
36 681	Pupil - To School Trans. Program						<u> </u>			<u> </u>	Į
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		///////////////////////////////////////		<u>,,,,,,,,,,,,,,,,</u>							

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Rural Ed Achievement Program FUND NO: 262

NOTI	: Rou	nd each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ì			i i		Ì		Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	23,000									
40								1				
41	600	TOTAL SUPPORT SERVICES	25,000					1 1	2,000			
42								1				
44	710	Child Nutrition Program						1 1				
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			///////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			111111111111							•		
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												· ·
54	800	TOTAL CAPITAL ASSET PROGRAMS						1 1				
55			///////////////////////////////////////									
56	911	Debt Services Program - Principal					1	1		1		
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			111111111111									· · ·
61	900	TOTAL OTHER SERVICES						1 1				
62						///////////////////////////////////////	.///					
63		TOTAL EXPENDITURES	25,000	25,000				23,000	2,000			
64		(Lines 14+41+49+54+61)	i i		Ì		1	i i		ĺ	ĺ	i i
65												
66												
67					1							
68			\\\\\\\\\\\									
69					1							
70					1							
71					1							
72					L							
73		BUDGET SUMMARY			L						BUDGET	SUMMARY:
74					L							
75		Beginning Fund Balance			L						The t	otal on line 77 mu
		on line 81.										
76		Revenues + Transfers In	25,000	25,000	<u> </u>							
77		TOTAL REVENUES(LINES 75 + 76)	25,000	25,000	<u></u>							
78					1							
79		Total Appropriation	25,000	25,000	<u></u>							
80		Unappropriated Balance			Ţ							
81		TOTAL APPROPRIATION(lines 79+80)	25,000	25,000								

BUDGET REVENUES July 1, 2021 - June 30, 2022

TITLE II TEACHER IMPROVEMENT FUND NO: 271

	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	
Ln  Code		Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			-
2				_	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			_	42					-
4 411200	Taxes - Supplemental			<u>_</u> .	43	431100	Base Support Program			-
5 411300	Taxes - Emergency			<u> </u>	44	431200	Transportation Support			_
6 411400	Taxes - Tort			L.	45	431400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support	1		
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency	1		
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			-
10 411900	Taxes - Other			_	49	431900	Other State Support	1		-
11 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program			-
12 412500	Taxes - Bond & Interest		Ì	_	51	432400	Professional Technical Program	Ì		-
13	TOTAL TAXES	Ì	******	-	-	1	Lottery/Additional State Maintenance	Ì		-
14 413000	Penalty: Delinquent Taxes	ĺ	İİ				Revenue in Lieu of/Tax Replacement	İ		-
15		i i	i	-			Other State Revenue	Ì		-
	Tuition From Individuals			-		430000		1	******	-
	Tuition From Districts in Idaho			-	56			1		
	Tuition From Out of State Districts			-	57			1		-
19				-	-		Indirect Unrestricted Federal	1		-
	Earnings on Investments			-	-		Direct Restricted Federal	1		-
21				-	-		Title I - ESEA	1		-
	School Food Service			-			Title VI,ESEA-Innovative Practices Pqm	1		-
	Meal Sales: Non-reimbur.			_	-		Perkins III - Vocational Technical Act			-
	Other Food Sales			_	-		Adult Education	1		-
25		1		-	-		Child Nutrition Reimbursement	1		-
	Admissions/Activities			-	-		IDEA Part B (School Age & Preschool)			-
	Bookstore Sales			-			Other Indirect Federal Programs	27,989	30,727	-
	Clubs, Org. Dues, Etc.			-	_		Impact Aid - P.L. 874	27,505		-
	School Fees & Charges			-			TOTAL FEDERAL	27,989	******	30,72
	Other Student Revenues	1		_	69			27,909		30,727
31		1		<u> </u>	-		Proceeds: Bonds, Capital Leases et.al.	1		=
	Community Service			-	-		Sale of Fixed Assets	1		-
	Community Service			-				1	******	-
33	   Dentelle	1	<u> </u>	-	-	1	TOTAL OTHER	1		
34 419100				-	73				******	
	Contributions/Donations			-	74		TOTAL REVENUES	27,989		30,727
	Transportation Fees			-	75			1		-
	Other Local		1	-	-		TRANSFERS IN	1		
38	TOTAL OTHER LOCAL	1	******		77		1	 		
39 410000	) TOTAL LOCAL (Line 13 + 38)		******			400000 	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	27,989	******	30,727

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TITLE II TEACHER IMPROVEMENT FUND NO: 271

NOTE	• Roun	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Dropogod	100	200	300	400	500	600	700	800
		EXPENDITORES	Prior Year	Proposed	100	200	300   Purchased	400     Supplies	Capital	000   Debt		800
	Gada	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Suppiles     Materials	Objects		Insurance-	
	Code 512	Elementary School Program	27,989	30,727		1,700		1	Objects	Retirement	Judgment	Transfers
	512	Secondary School Program	27,909	30,727	7,700	1,700	21,327			1		
	515	Alternative School Program		1						1		
	519	Vocational-Technical Program										
	521	Special Education Program										
	522	Special Education Program								1		
	524	Gifted & Talented Program		1						1		
	531	Interscholastic Program								1		
	532	School Activity Program								1		
10		Summer School Program								1		
	541	Adult School Program								1		
12		Detention Center Program								1		
113	540											
14	EOO	TOTAL INSTRUCTION	27,989							1		
115	500											
	611	Attendance-Guidance-Health Program			<u></u>					1		
117		Special Education Support Services Prg										
118	010											
19	601	Instruction Improvement Program								1		
	622	Educational Media Program								1		
	623	Instruction-Related Technology Program								1		
	631	Board of Education Program										
	632	District Administration Program								1		
24	032											
25	641	School Administration Program								1		
26	041											
	651	Business Operation Program								1		
-	655	Central Service Program						<u>                                     </u>		1		
1 - 1	656	Administrative Technology Services Prg	<u>                                     </u>	l		<u> </u>	<u> </u>	<u>                                     </u>		1		
	661	Buildings-Care Program(Custodial)	<u>                                     </u>	l			<u> </u>	<u>                                     </u>		1	<u>                                     </u>	
	663	Maintenance Non-Student Occupied Build		<u> </u>		<u> </u>	I			1		
	664	Maintenance Student Occupied Buildings					l					
ا ت ا	665	Maintenance - Grounds						<u>                                     </u>		1		
	667											
34	100	Security Program								1		
	681	Pupil - To School Trans. Program	<u>  / / / / / / / / / / / / / / / / / / /</u>		<u> </u>					1	1 1	
	681		<u>                                     </u>				1	<u>                                     </u>		1	<u>                                      </u>	
		Pupil - Activity Trans. Program					I			1	<u>   </u>	
38	683	General Transportation Program										
100							<u> </u>					

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

TITLE II TEACHER IMPROVEMENT FUND NO: 271

	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	500	600	700	800
		FIIOI IEal	FIODOSEC	1 100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	   Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	Duagee	Dudgee	Buiuries		DELATORD					
40							1	1	1		<u> </u>
41 600	TOTAL SUPPORT SERVICES						1	I	I	I	
42							1	1	I		<u> </u>
44 710	Child Nutrition Program						1	1	I	1	I I
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48											<u>I</u>
49 700	TOTAL NON-INSTRUCTION						1	1	I	I	
50						\\\	1	1	1		<u> </u>
51 810	Capital Assets-Student Occupied						1	1	I	1	
52 811	Capital Assets-NonStudent Occupied			1							
53							1	1	1	I	
54 800	TOTAL CAPITAL ASSET PROGRAMS						1	I	I	I	
55								1		1	<u>I</u>
56 911	Debt Services Program - Principal						1	1	1	1	I I
57 912	Debt Services Program - Interest						1		1		
58 913	Debt Services Program-Refunded Debt						1		1		
59 920	Transfers Out										
60							1		1	1	LL
61 900	TOTAL OTHER SERVICES						1	1	1	1	
62							1		1	1	LL
63	TOTAL EXPENDITURES	27,989					1	1	1	L	
64	(Lines 14+41+49+54+61)			1 ,					1		
65											
66				İ	ĺ		1		İ		<u> </u>
67		i i		i							
68				<u> </u>							
69			l	1							
70		i i		i							
71				<u> </u>							
72				Ì							
73	BUDGET SUMMARY			<u>+</u> 						BUDGET	SUMMARY:
74				Ť							
75	Beginning Fund Balance			<u>_</u>						The to	otal on line 77 mus
	on line 81.	· ·		L							
76	Revenues + Transfers In	27,989	30,727	1							
77	TOTAL REVENUES(LINES 75 + 76)	27,989									
78				<u>+</u> 							
79	Total Appropriation	27,989	30,727	<u>+</u> '							
80	Unappropriated Balance	2.,505		<u>+</u> 							
81	TOTAL APPROPRIATION(lines 79+80)	27,989	30,727	†							

BUDGET REVENUES July 1, 2021 - June 30, 2022

FOOD SERVICE FUND NO: 290

NOTE: Rour	nd each entry to the nearest dollar amou	unt.								
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code		Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 32000	Estimated Fund Balance, July 1		******		40	429000	Other County			_
2				_	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			_	42					_
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			_
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			_
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	1		
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			_
9 41170	Taxes - Migrant			_	48	431800	Benefit Apportionment			_
10 411900	Taxes - Other			_	49	431900	Other State Support			_
11 412100	Taxes - Plant Facility			=	50	432100	Driver Education Program	1		-
12 412500	Taxes - Bond & Interest			=	51	432400	Professional Technical Program	1		-
13	TOTAL TAXES		******	=	52	437000	Lottery/Additional State Maintenance			=
14 41300	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	Ì		-
15				_	54	439000	Other State Revenue	Ì		-
16 414100	Tuition From Individuals			_	55	430000	TOTAL STATE		******	-
17 414200	Tuition From Districts in Idaho			_	56	İ		Ì		
<u> </u>	Tuition From Out of State Districts		i i	-	57			İ	i i	-
19		1		_	58	442000	Indirect Unrestricted Federal	İ		_
20 41500	Earnings on Investments		i i	-	59	443000	Direct Restricted Federal	İ	i i	-
21		1		_	60	445100	Title I - ESEA	İ		_
22 41610	School Food Service	25,000	25,000	-	-		Title VI,ESEA-Innovative Practices Pgm	ι Ι	i i	-
23 41620	Meal Sales: Non-reimbur.			-	-		Perkins III - Vocational Technical Act		i i	-
24 41690	Other Food Sales		i i	-	63	445400	Adult Education	İ	i i	-
25			i i	-	64	445500	Child Nutrition Reimbursement	145,000	145,771	-
26 41710	Admissions/Activities		i i	-	65	445600	IDEA Part B (School Age & Preschool)	i .	i i	-
27 41720	Bookstore Sales		i i	-	-		Other Indirect Federal Programs	Ì	i i	-
	Clubs, Org. Dues, Etc.			-	-		Impact Aid - P.L. 874	1		-
J	School Fees & Charges		i i	-	-		TOTAL FEDERAL	145,000	******	145,771
	Other Student Revenues		· · · · · · · · · · · · · · · · · · ·	-	69					
31			· · · · · · · · · · · · · · · · · · ·	-			Proceeds: Bonds, Capital Leases et.al.			-
	Community Service		· · · · · · · · · · · · · · · · · · ·	-			Sale of Fixed Assets			-
33			· · · · · · · · · · · · · · · · · · ·	-	-		TOTAL OTHER		******	-
34 41910	Rentals		· · · · · · · · · · · · · · · · · · ·	-	73					
	Contributions/Donations			-	74		TOTAL REVENUES	170,000	******	170,771
	Transportation Fees			=	175					,
	Oldher Local			=			TRANSFERS IN	60,000		60,000
38	TOTAL OTHER LOCAL	25,000	******	25,00	-					,
39 41000		25,000		25,00			TOTAL BALANCE + REVENUES + TRANSFER	230,000	******	230,771
				- /			(Lines 1 + 74 + 76)			

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

FOOD SERVICE FUND NO: 290

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
in  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										
40											
41 600	TOTAL SUPPORT SERVICES										
42											
44  710	Child Nutrition Program	230,000	230,771	71,796	38,575	500	119,900				
45 720	Community Services Program										
46 730	Enterprise Operations										
47  740	Student Activity Program										
48											
49  700	TOTAL NON-INSTRUCTION	230,000					119,900				
50					<u> </u>						
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
53					<u> </u>						
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		\\\\\\\\\\\\\									
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out										
60					<u> </u>						
51  900	TOTAL OTHER SERVICES										
62											
63	TOTAL EXPENDITURES	230,000	230,771	71,796	38,575	500	119,900				
64	(Lines 14+41+49+54+61)										
65											
66				1							
67				$\perp$							
68		\\\\\\\\\\									
69											
70											
71											
72											
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74											
75	Beginning Fund Balance			<u> </u>						The t	otal on line 77 m
	on line 81.										
76	Revenues + Transfers In	230,000									
77	TOTAL REVENUES(LINES 75 + 76)	230,000	230,771	<u> </u>							
78				T							
79	Total Appropriation	230,000	230,771	<u> </u>							
80	Unappropriated Balance			1							
81	TOTAL APPROPRIATION(lines 79+80)	230,000	230,771								

# BUDGET REVENUES July 1, 2021 - June 30, 2022

BOND FUND NO: 310

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	117,157	******	119,850	40	429000	Other County			<u>_</u> .
2				_	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			_	42					
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			L
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			L
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			-	48	431800	Benefit Apportionment			_
10 411900	Taxes - Other			-	49	431900	Other State Support			_
11 412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			_
	Taxes - Bond & Interest	270,137	265,200	-	-		Professional Technical Program		j	_
13	TOTAL TAXES	270,137	******	265,200	52	437000	Lottery/Additional State Maintenance			_
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
15				-	54	439000	Other State Revenue		ĺ	_
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE		******	_
17 414200	Tuition From Districts in Idaho			-	56				i i	
18 414300	Tuition From Out of State Districts			-	157				i i	_
19				-	58	442000	Indirect Unrestricted Federal		i i	_
20 415000	Earnings on Investments			-	59	443000	Direct Restricted Federal		i i	_
21				-	60	445100	Title I - ESEA		ĺ	_
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgr	n		
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act	:		
	Other Food Sales			-	-		Adult Education			L.
25				-			Child Nutrition Reimbursement			_
	Admissions/Activities			-			IDEA Part B (School Age & Preschool)			_
	Bookstore Sales			-			Other Indirect Federal Programs			L.
	Clubs, Org. Dues, Etc.			-		1	Impact Aid - P.L. 874			_
	School Fees & Charges			-	-	440000			******	L.
	Other Student Revenues			-	69					
31				-	-		Proceeds: Bonds, Capital Leases et.al.			_
	Community Service			-		1	Sale of Fixed Assets			_
33				=	-	450000			******	<u> </u>
34 419100	Rentals			-	73					
	Contributions/Donations			-	74		TOTAL REVENUES	270,137	******	265,20
	Transportation Fees			-	175			2.0,15,		200,20
	Other Local			-		1	TRANSFERS IN			<u> </u>
38	TOTAL OTHER LOCAL		*****	-	177			1		
39 410000		270,137	*****	265,200	1		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	387,294	******	385,05

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

BOND FUND NO: 310

NOTE	: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program			Ì				-	1		
40									1		•	· · ·
	600	TOTAL SUPPORT SERVICES	1		1				l	1	1	
42									1		•	· · · ·
	710	Child Nutrition Program	1		1				I	1	l I	1
45	720	Community Services Program	ĺ		İ							
46		Enterprise Operations	ĺ		İ							
47		Student Activity Program	ĺ		İ							
48									1			· · · · ·
	700	TOTAL NON-INSTRUCTION						1	I	1	1	1
50								1	1			· · · · ·
51	810	Capital Assets-Student Occupied					<u> </u>	1	I	1	1	
52		Capital Assets-NonStudent Occupied										
53								1		1	1	·
	800	TOTAL CAPITAL ASSET PROGRAMS					<u>,,,,</u>	1	l	1	1	
55											1	LL
	911	Debt Services Program - Principal	235,000					1	I	240,000	1	1
57		Debt Services Program - Interest	24,794							15,000		
	913	Debt Services Program-Refunded Debt			1							
	920	Transfers Out			1							
60											1	LL
	900	TOTAL OTHER SERVICES	259,794					1	I	255,000	1	
62			///////////////////////////////////////								1	
63		TOTAL EXPENDITURES	259,794					1	I	255,000	1	
64		(Lines 14+41+49+54+61)		,	i	1		Ì			1	
65					1							
66					1							
67					Ì	I	I	1	I	I	1	I I
68				1	<u></u>							
69					1							
70					Ì							
71					<u>+</u> 							
72					<u>+</u> 							
73		BUDGET SUMMARY			<u>+</u> 						BUDGET	SUMMARY:
74					<u>+</u> 							
75		Beginning Fund Balance	117,157	119,850	<u></u>						The t	otal on line 77 mus
	total	on line 81.	,,,,	, 550	<u> </u>							
76		Revenues + Transfers In	270,137	265,200	1							
77		TOTAL REVENUES(LINES 75 + 76)	387,294									
78			557,274	303,030	<u>+</u> 							
79		Total Appropriation	259,794	255,000	1 							
80		Unappropriated Balance	127,500									
81		TOTAL APPROPRIATION(lines 79+80)	387,294									
			557,251	300,000	<u> </u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022

PLANT FACILITIES FUND NO: 420

	REVENUES	PRIOR YEAR					REVENUES	PRIOR YEAR	PROPOSED	
Ln Code	Item	9	Line Amount			Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	157,836	******	157,836	40 4	29000	Other County			
2						20000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43 4	31100	Base Support Program			_
5 411300	Taxes - Emergency				4444	31200	Transportation Support			_
6 411400	Taxes - Tort				45 4	31400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative				46 4	31500	Border Tuition Support			<u>.</u>
8 411600	Taxes - Tuition				47 4	31600	Tuition Equivalency			_
9 411700	Taxes - Migrant				48 4	31800	Benefit Apportionment			
10 411900	Taxes - Other				49 4	31900	Other State Support			
11 412100	Taxes - Plant Facility				50 4	32100	Driver Education Program			
12 412500	Taxes - Bond & Interest			-	514	32400	Professional Technical Program			
13	TOTAL TAXES		******		524	37000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				534	38000	Revenue in Lieu of/Tax Replacement			-
15					544	39000	Other State Revenue			-
16 414100	Tuition From Individuals				55 4	30000	TOTAL STATE		******	-
17 414200	Tuition From Districts in Idaho				56				İ	
18 414300	Tuition From Out of State Districts				57				İ	-
19					58 4	42000	Indirect Unrestricted Federal		İ	-
20 415000	Earnings on Investments				594	43000	Direct Restricted Federal		İ	-
21					60 4	45100	Title I - ESEA		i i	-
22 416100	School Food Service	1			614	45200	Title VI,ESEA-Innovative Practices Pqm	n	i i	
23 416200	Meal Sales: Non-reimbur.	1			624	45300	Perkins III - Vocational Technical Act	-	i i	
24 416900	Other Food Sales	1			634	45400	Adult Education	İ	i i	
25		1			644	45500	Child Nutrition Reimbursement		i i	
26 417100	Admissions/Activities	1			65 4	45600	IDEA Part B (School Age & Preschool)		i i	
27 417200	Bookstore Sales	1					Other Indirect Federal Programs		i i	•
28 417300	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874		i i	
	School Fees & Charges						TOTAL FEDERAL	1	******	
	Other Student Revenues				69					
31						51000	Proceeds: Bonds, Capital Leases et.al.	.		
	Community Service						Sale of Fixed Assets			
33							TOTAL OTHER		******	
34 419100	Rentals				73			1		
	Contributions/Donations				74		TOTAL REVENUES		******	
	Transportation Fees				75					
	Other Local				-	60000	TRANSFERS IN	1		•
38	TOTAL OTHER LOCAL	1	******		77					
39 410000			*****			00000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	157,836	*****	157,8

PLANT FACILITIES FUND NO: 420

NOTE: ROI	and each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program						1			1	
40		///////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	////					
41  600	TOTAL SUPPORT SERVICES						1			1	
42		///////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	////					
44 710	Child Nutrition Program						1			1	
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48											
49 700	TOTAL NON-INSTRUCTION										
50											
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		1111/11111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>						<u>.</u>
54 800	TOTAL CAPITAL ASSET PROGRAMS						1			1	
55		///////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	////					
56 911	Debt Services Program - Principal										1
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out						1			1	
60											
61 900	TOTAL OTHER SERVICES						1				1
62					1111111111111		•		•	•	
63	TOTAL EXPENDITURES						1			1	
64	(Lines 14+41+49+54+61)	i	İ	i		i	i	ĺ	i	i	i i
65										1	
66											
67											
68		1111111111									
69											
70											
71											
72											
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance	157,836	157,836	L						The t	otal on line 77
the tota	on line 81.										
76	Revenues + Transfers In			1							
77	TOTAL REVENUES(LINES 75 + 76)	157,836	157,836	5							
78											
79	Total Appropriation										
80	Unappropriated Balance	157,836									
81	TOTAL APPROPRIATION(lines 79+80)	157,836	157,836	5							

BUDGET REVENUES July 1, 2021 - June 30, 2022

PLANT FACILITIES SUB FUND NO: 421

	d each entry to the nearest dollar amou REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	300,000	******	300,000	) 40	429000	Other County			
2		İ		İ	41	420000	TOTAL COUNTY	1	******	-
3 411100	Taxes - General M & O			Ī	42					
	Taxes - Supplemental			ĺ	43	431100	Base Support Program			=
5 411300	Taxes - Emergency				44	431200	Transportation Support			-
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			-
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support	1		-
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			-
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			-
10 411900	Taxes - Other			L	49	431900	Other State Support			_
11 412100	Taxes - Plant Facility			L	50	432100	Driver Education Program			_
12 412500	Taxes - Bond & Interest			L	51	432400	Professional Technical Program			_
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			=
14 413000	Penalty: Delinquent Taxes			L	53	438000	Revenue in Lieu of/Tax Replacement			_
15				L	54	439000	Other State Revenue			_
16 414100	Tuition From Individuals			L	55	430000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho			L	56					_
18 414300	Tuition From Out of State Districts			L	57					_
19				L	58	442000	Indirect Unrestricted Federal			_
20 415000	Earnings on Investments			L	59	443000	Direct Restricted Federal			_
21				L	60	445100	Title I - ESEA			_
22 416100	School Food Service			L	61	445200	Title VI,ESEA-Innovative Practices Pgm	1		_
23 416200	Meal Sales: Non-reimbur.			L	62	445300	Perkins III - Vocational Technical Act			_
24 416900	Other Food Sales			L	63	445400	Adult Education			_
25				L	64	445500	Child Nutrition Reimbursement			_
26 417100	Admissions/Activities			L	65	445600	IDEA Part B (School Age & Preschool)			_
27 417200	Bookstore Sales			L	66	445900	Other Indirect Federal Programs			_
28 417300	Clubs, Org. Dues, Etc.			L	67	448200	Impact Aid - P.L. 874			-
29 417400	School Fees & Charges			L	68	440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues			L	69					-
31				L	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100	Community Service			L	71	453000	Sale of Fixed Assets			-
33				L	72	450000	TOTAL OTHER		******	
34 419100				L	73					-
	Contributions/Donations			L	74		TOTAL REVENUES		******	
36 419300	Transportation Fees			L	75					-
37 419900	Other Local			L	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		******		77					=
39 410000	TOTAL LOCAL (Line 13 + 38)		* * * * * * *			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	300,000	******	300,000

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

PLANT FACILITIES SUB FUND NO: 421

	entry to the nearest dollar amo		Duessia	1 100	000	1 200	400	F 0.0	600	700	
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
	unctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Support Services Program			<u> </u>		1					
40											
	L SUPPORT SERVICES										
42											
	Nutrition Program										
	ity Services Program										
	rise Operations										
	t Activity Program										
48			,,,,,,,,,,,,,,,,		///////////////////////////////////////	.\\\					
49 700   TOTAI	L NON-INSTRUCTION										
50			,,,,,,,,,,,,,,,,		///////////////////////////////////////	.\\\					
51 810 [Capita]	l Assets-Student Occupied										
52  811  Capita]	l Assets-NonStudent Occupied										
53			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u></u>	<u> </u>	.\\\					_
54 800   TOTAI	L CAPITAL ASSET PROGRAMS										
55					///////////////////////////////////////	.///					<b>i</b> _
56 911  Debt Se	ervices Program - Principal										
57 912 Debt Se	ervices Program - Interest		İ	Ì		İ			İ		
	ervices Program-Refunded Debt		İ	Ì							i i
59 920  Transfe			İ	Ì		İ					i i
60								-			·
	L OTHER SERVICES					<u> </u>			1	1	
62											· .
	L EXPENDITURES					<u> </u>			1	1	
	es 14+41+49+54+61)		I	i		i			i		i i
65	,									i	
66				1							
67			ĺ	i	i.					i.	· ·
68			1	<u> </u>							
69			I	I							
70				1							
71				<u>+</u> 							
72				<u>+</u> 							
	ET SUMMARY		I	<u>+</u> 						BIIDOPT	SUMMARY:
74	EI SUMMANI		I	<u>+</u> 						PODGET	DOWNART .
	ing Fund Balance	300,000	300,000	<u>_L</u> I						Tho +	otal on line 77 mu
the total on line		300,000	300,000	L						ille t	ocar on rine // Mu
		1	I	I.							
	es + Transfers In	200.000		<u> </u>							
	L REVENUES(LINES 75 + 76)	300,000	300,000	<u> </u>							
78				1							
	Appropriation			1							
80 Unappro	opriated Balance	300,000									
81 TOTAI	L APPROPRIATION(lines 79+80)	300,000	300,000	1							

BUDGET REVENUES July 1, 2021 - June 30, 2022

Bus Depreciation-Plant Facilit FUND NO: 424

	each entry to the hearest dollar amou REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	65,367	******	95,560	40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	_
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			_
5 411300	Taxes - Emergency				44	431200	Transportation Support			_
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other			L	49	431900	Other State Support			L.
11 412100	Taxes - Plant Facility			L	50	432100	Driver Education Program			L.
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			L
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			L.
15					54	439000	Other State Revenue			L.
16 414100	Tuition From Individuals				55	430000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho				56					L.
18 414300	Tuition From Out of State Districts				57					L.
19					58	442000	Indirect Unrestricted Federal			L.
20 415000	Earnings on Investments				59	443000	Direct Restricted Federal			L.
21					60	445100	Title I - ESEA			L
22 416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			L
23 416200	Meal Sales: Non-reimbur.			L	62	445300	Perkins III - Vocational Technical Act			L
24 416900	Other Food Sales			L J	63	445400	Adult Education			L
25					64	445500	Child Nutrition Reimbursement			L
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			L.
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			L
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			L
29 417400	School Fees & Charges				68	440000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues				69					L
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service				71	453000	Sale of Fixed Assets			
33					72	450000	TOTAL OTHER		******	
34 419100	Rentals				73					
35 419200	Contributions/Donations				74		TOTAL REVENUES		******	
36 419300	Transportation Fees				75					
37 419900	Other Local				76	460000	TRANSFERS IN	24,737		19,648
38	TOTAL OTHER LOCAL		******	_	77					
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	90,104	******	115,208

NOTE	: Roun	d each entry to the nearest dollar amound	nt.	-	-	•						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
14	500	TOTAL INSTRUCTION								1		
15			///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\\\\\\\\		///////////////////////////////////////	///////////////////////////////////////	///					
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			\\\\\\\\\\\\\\\\\\				///					
25	641	School Administration Program										
26			\\\\\\\\\\\\\\\\\				///					
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			\\\\\\\\\\\\\\\\		<u> </u>	<u> </u>	///					
36	681	Pupil - To School Trans. Program		98,000					98,000			
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					

Bus Depreciation-Plant Facilit FUND NO: 424

S.D.E

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Bus Depreciation-Plant Facilit FUND NO: 424

I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1 200	200	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Cod	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691											
40							1	1	1	1	·
41 600	TOTAL SUPPORT SERVICES		98,000			1	1	98,000		1	
42							1	· ·			· · ·
44 710	Child Nutrition Program					1			1	1	
45 720	Community Services Program									Ì	
46 730	Enterprise Operations									1	
47 740	Student Activity Program										
48			///////////////////////////////////////			.///					
19  700	TOTAL NON-INSTRUCTION									1	
50			///////////////////////////////////////			.///					
51 810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
53			<u> </u>								
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55			///////////////////////////////////////			. \ \ \					
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out										
50			///////////////////////////////////////			.\\\					
51  900	TOTAL OTHER SERVICES										
52		\\\\\\\\\\\\				. \ \ \					
63	TOTAL EXPENDITURES		98,000					98,000			
64	(Lines 14+41+49+54+61)										
65											
56										1	
57				1							
58											
59			1								
70			1	1							
71				1							
72				1						5115	CIRCLEDIT.
73	BUDGET SUMMARY	1		1						BUDGET	SUMMARY:
74	Provincian Rund Priero			1						mb - i	stal an line 77 a at
75	Beginning Fund Balance	65,367	95,560	L						ine t	otal on line 77 must
	l on line 81. Revenues + Transfers In	24,737	10 646								
76											
77  78	TOTAL REVENUES(LINES 75 + 76)	90,104	115,208	<u>)  </u>							
78  79	Total Appropriation	1	98,000								
79  80	Unappropriated Balance	0.0.104									
80 81	TOTAL APPROPRIATION(lines 79+80)	90,104									
-	I TOTUT VELVOLVIVITON(TINCS (2+00)	J 90,104	1 113,200	<u>' I.</u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022

Lucy Weber Scholarship FUND NO: 710

NOTE ROL	and each entry to the nearest dollar amou	int.								
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	e Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 32000	00 Estimated Fund Balance, July 1	17,140	******	16,142	40	429000	Other County			_
2				L .	41	420000	TOTAL COUNTY		******	
3 41110	00 Taxes - General M & O			L.	42					_
4 41120	00 Taxes - Supplemental			L .	43	431100	Base Support Program			_
5 41130	00 Taxes - Emergency			L .	44	431200	Transportation Support			_
6 41140	00 Taxes - Tort			L .	45	431400	Exceptional Child/SED Support			_
7 41150	00 Taxes - Cooperative				46	431500	Border Tuition Support			_
8 41160	00 Taxes - Tuition				47	431600	Tuition Equivalency			
9 41170	00 Taxes - Migrant				48	431800	Benefit Apportionment			
10 41190	00 Taxes - Other				49	431900	Other State Support			
11 41210	00 Taxes - Plant Facility			Ī	50	432100	Driver Education Program			_
12 41250	00 Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		*****				Lottery/Additional State Maintenance			=
14 41300	00 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
15					54	439000	Other State Revenue			_
16 41410	00 Tuition From Individuals				55	430000	TOTAL STATE		******	_
17 41420	00 Tuition From Districts in Idaho				56	ĺ				
18 41430	00 Tuition From Out of State Districts				57	ĺ				_
19					58	442000	Indirect Unrestricted Federal			_
20 41500	00 Earnings on Investments	200	1,000				Direct Restricted Federal			_
21					60	445100	Title I - ESEA			_
22 41610	00 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			_
23 41620	00 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			_
24 41690	00 Other Food Sales	i	ĺ		63	445400	Adult Education	İ	i	-
25		i	ĺ		64	445500	Child Nutrition Reimbursement	1	İ	-
26 41710	00 Admissions/Activities	i	ĺ		65	445600	IDEA Part B (School Age & Preschool)	1	İ	-
27 41720	0 Bookstore Sales	i	ĺ				Other Indirect Federal Programs	1	İ	-
28 41730	00 Clubs, Org. Dues, Etc.	i	ĺ		67	448200	Impact Aid - P.L. 874	1	i i	_
	00 School Fees & Charges	i	ĺ			440000		İ	******	-
30 41790	00 Other Student Revenues	i	ĺ		69			1	İ	
31		İ	Ì	 			Proceeds: Bonds, Capital Leases et.al.			-
	00 Community Service	İ					Sale of Fixed Assets			_
33	· · ·	İ				450000	P		******	<b>_</b>
	00 Rentals	1		 	73				· · · · · · · · · · · · · · · · · · ·	
	00 Contributions/Donations	1		 	74	1	TOTAL REVENUES	200	******	1,000
	00 Transportation Fees	1		 	75					,
	00 Other Local	1		⊑ . 			TRANSFERS IN			_
38	TOTAL OTHER LOCAL	200	******	1,000						
39 41000		200	******	1,000			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	17,340	*****	17,142

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Lucy Weber Scholarship FUND NO: 710

NOTE	: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	2,000				2,000					
40					///////////////////////////////////////							
41	600	TOTAL SUPPORT SERVICES	2,000				2,000					
42					///////////////////////////////////////							
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48							.\\\					
49	700	TOTAL NON-INSTRUCTION									1	
50				<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>							
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53					///////////////////////////////////////		.///					<u> </u>
54	800	TOTAL CAPITAL ASSET PROGRAMS						1			1	
55		ĺ										<u> </u>
56	911	Debt Services Program - Principal					1					
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt						ĺ	ĺ			
	920	Transfers Out	Ì					ĺ				
60									1	1		· · ·
	900	TOTAL OTHER SERVICES					1	1	l	1	L	
62									1	1		· · ·
63		TOTAL EXPENDITURES	2,000				2,000	1	I	1	L	
64		(Lines 14+41+49+54+61)			i i			ĺ				
65												
66		1						1				
67		1						1	I	1	i.	i I
68				1	±							
69		1		l	1							
70					i i							
71					<u>_</u>							
72		1			<u>+</u>							
73		BUDGET SUMMARY			<u>+</u> 						BUDGET	SUMMARY:
74					<u>+</u> 						202011	
75		Beginning Fund Balance	17,140	16,142	L						The t	otal on line 77 must
	total	on line 81.	1 1/110	10,112	-						1110 0	cour on rine // must
76	COCUL	Revenues + Transfers In	200	1,000	1							
77		TOTAL REVENUES(LINES 75 + 76)	17,340		±-							
78		 	1 17,340	⊥/,⊥4Z	<u>+</u> 							
79		Total Appropriation	2,000	2,000	1							
		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 79+80)	15,340									
01		TOTAL ALEVOLVIATION (TIMES 13+00)	1 17,340	1 1,142	<u>L</u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022

Iszler Scholarship FUND NO: 711

NOTE: Roun	d each entry to the nearest dollar amou									
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	94,272	******	93,780	40	429000	Other County			L
2				-		420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					L
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			L
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			L
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	1		
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			-	48	431800	Benefit Apportionment			_
10 411900	Taxes - Other			-	49	431900	Other State Support			_
11 412100	Taxes - Plant Facility		İ	-	50	432100	Driver Education Program			_
12 412500	Taxes - Bond & Interest		i i	-	51	432400	Professional Technical Program	1	i i	_
13	TOTAL TAXES		******	-	-		Lottery/Additional State Maintenance		i i	
	Penalty: Delinquent Taxes		i i				Revenue in Lieu of/Tax Replacement			_
15				-	-		Other State Revenue			<b>_</b>
	Tuition From Individuals			-			TOTAL STATE		******	_
	Tuition From Districts in Idaho			-	56			1		
	Tuition From Out of State Districts			-	57			1		<u> </u>
19				-			Indirect Unrestricted Federal	1		_
	Earnings on Investments	1,300	100	-			Direct Restricted Federal			_
21		1,000	100	-	-		Title I - ESEA			_
	School Food Service			-			Title VI,ESEA-Innovative Practices Pqm			<u>_</u>
	Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical Act			<u>_</u>
	Other Food Sales			-			Adult Education			L
25				-			Child Nutrition Reimbursement			<u> </u>
	Admissions/Activities			-			IDEA Part B (School Age & Preschool)			<u> </u>
	Bookstore Sales			-			Other Indirect Federal Programs			_
J J J	Clubs, Org. Dues, Etc.			-	-		Impact Aid - P.L. 874			L.
	School Fees & Charges			-			TOTAL FEDERAL		*******	<u>L</u> .
	Other Student Revenues			-	69			1		<u> </u>
30 41 7900				-	-		  Proceeds: Bonds, Capital Leases et.al.	1		<u> </u>
	Community Service			-				1	1 1	<u> </u>
32 418100	Community Service			-			Sale of Fixed Assets	1	*******	<u>_</u> .
				-			TOTAL OTHER			
34 419100				-	73			1 200	*******	
	Contributions/Donations			=	74		TOTAL REVENUES	1,300	******	100
	Transportation Fees			-	75				ļ	_
	Other Local			-	-		TRANSFERS IN	1	<u> </u>	
38	TOTAL OTHER LOCAL	1,300			77					_
39 410000	TOTAL LOCAL (Line 13 + 38)	1,300	*****	100		400000 	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	95,572	******	93,880

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Iszler Scholarship FUND NO: 711

NOTE	: Rour	nd each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	2,000	2,000			2,000					
40												
41	600	TOTAL SUPPORT SERVICES	2,000	2,000			2,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48							()//					
49	700	TOTAL NON-INSTRUCTION										
50							()//					
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53							()))					L
54	800	TOTAL CAPITAL ASSET PROGRAMS						1				
55			111111111111			1111111111111	1111					
56	911	Debt Services Program - Principal						1	1		1	
57	912	Debt Services Program - Interest			1	1		1				
58	913	Debt Services Program-Refunded Debt			1							İ
59	920	Transfers Out				1						İ
60									•			· · ·
61	900	TOTAL OTHER SERVICES				1	1	1			1	
62									•			· · ·
63		TOTAL EXPENDITURES	2,000			1	2,000	1			1	
64		(Lines 14+41+49+54+61)	i i		İ	İ	i i	İ				i i
65						1						
66						1						
67									•			
68			\\\\\\\\\\\									
69					1							
70												
71												
72					_							
73		BUDGET SUMMARY		İ	Ī						BUDGET	SUMMARY:
74					_							
75		Beginning Fund Balance	94,272	93,780							The t	otal on line 77
the	total	on line 81.			-							
76		Revenues + Transfers In	1,300	100	1							
77		TOTAL REVENUES(LINES 75 + 76)	95,572									
78					<u> </u>							
79		Total Appropriation	2,000	2,000	<u> </u>							
80		Unappropriated Balance	93,572									
81		TOTAL APPROPRIATION(lines 79+80)	95,572									