

# **SCHOOL DISTRICT BUDGET**

2017-2018

Name of School District/Charter School

Organization Number

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

**P.O. BOX 83720** BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			
100	General M & O	<u> </u>	2017-20	18 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS	•		
220	Forest Reserve Fund	<u> </u>		
230-239	Special Project (Local)	*	•	Board of Trustees' estimate of revenues,
240-249	Special Project (State)	*		nd balances of available school funds for the
250-289	Special Project (Federal)	*	•	ing, preparation and presentation of the budget
290	Child Nutrition Fund	*		Trustees and the use of these resources will
			enable the school district to accom	nplish its goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	*		
			· ·	-801, Idaho Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction	on, this document has been presented at a
410	Capital Construction Project Fund	•	public hearing in the school distric	ct on June 12, 2017 and the Board of Trustees
420	Plant Facilities Fund	*	formally adopted this budget on <b>June</b>	e 12, 2017.
430	Plant Facilities Fund - School Bldg Main - Student Occupied F	und		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	<u> </u>	Beatrice Conley	Wallace School District No. 393
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			bconley@wsd393.org	June 12, 2017
			EMAIL ADDRESS	DATE
			(208) 753-4515	Copy on file in the Office of the
* Indicate with	an asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

### ALL FUNDS

School District # 393

	GENERAL M & O FUND   ALL OTHE	R FUNDS
	Prior Year  Prior Year  Prior Year  Proposed   Prior Year  Prior Yea	r  Prior Year  Proposed
	Actual   Actual   Act/Bud   Budget   Actual   Actual	Act/Bud   Budget
REVENUES	2014-2015   2015-2016   2016-2017   2017-2018   2014-2015   2015-2016	2016-2017   2017-2018
Beginning Balance	\$ 240,179 \$ 707,068 \$ 1078,195 \$ 1026,419 \$ 2143,533 \$ 1908,44	3 \$ 1947,891 \$ 2083,071
Local Tax Revenue	1986,488  2014,789  1819,900  1819,663  172,998  232,00	2  260,282  251,772
Other Local	5,112  10,381  30,000  30,000  56,611  47,33	9  49,750  53,400
County Revenue		T I I
State Revenue	3022,145  3097,658  3122,362  3369,840  62,077  78,65	3  115,401  145,015
Federal Revenue	6,976  6,162    730,169  649,08	7  665,053  392,842
Other Sources		46,500  63,000
		1 1
Totals	\$ 5260,900 \$ 5836,058 \$ 6050,457 \$ 6245,922 \$ 3165,388 \$ 2915,52	4 \$ 3084,877 \$ 2989,100
1		
	Prior Year  Prior Year  Prior Year  Proposed   Prior Year  Prior Yea	r  Prior Year  Proposed
	Actual   Actual   Act/Bud   Budget   Actual   Actual	Act/Bud   Budget
EXPENDITURES	2014-2015   2015-2016   2016-2017   2017-2018   2014-2015   2015-2016	2016-2017   2017-2018
Salaries	\$ 2943,234 \$ 2957,780 \$ 3155,406 \$ 3205,205 \$ 331,229 \$ 259,31	3 \$ 275,789 \$ 230,498
Benefits	972,820  1005,550  1091,740  1171,408  102,428  86,85	7  88,874  94,007
Purchased Services	351,668  311,653  474,720  465,700  152,849  54,62	4  194,879  160,486
Supplies & Materials	236,033  195,817  285,200  283,450  213,181  226,14	6   148,454   211,511
Capital Outlay	3,208  2,995      155,503  79,98	1  37,702  110,893
Debt Retirement	263,189  256,88	3  256,750  258,494
Insurance & Judgements	44,914  45,389  69,600  72,800  1,528  1,51	7  1,528  1,530
Transfers (net)	1,955  45,672  6,500  3,000  77,037  -46,68	2  40,000  60,000
Contingency Reserve		///////////////////////////////////////
Unappropriated Balances	707,068  1271,202  967,291  1044,359  1868,444  1996,88	5  2040,901  1861,681
		1 1
<pre>Totals</pre>	\$ 5260,900 \$ 5836,058 \$ 6050,457 \$ 6245,922 \$ 3165,388 \$ 2915,52	4 \$ 3084,877 \$ 2989,100

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

Do Not Return to SDE.

		т,,1,		FUND NO: 10
NOTE: Round each entry to the nearest dollar am	ount	our	y 1, 2017 - Julie 30, 2016	OND NO: 10
REVENUES	PRIOR YEAR	PROPOSED I	BUDGET     REVENUES   PRIOR YEAR   PROPOSED	BUDGET
Ln  Code   Item	•	Line Amount	Totals   Ln   Code   Item   Budget   Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 1078,195		1026,419 40 429000 Other County	1
2			41   42 0 0 0 0   TOTAL COUNTY	<u>-</u> 
3 411100 Taxes - General M & O	i	<u> </u>	42	
4 411200 Taxes - Supplemental	1819,900	1819,663	43 431100 Base Support Program   2647,427  2564,162	<u>-</u> I
5 411300 Taxes - Emergency	i		44 431200 Transportation Support   228,023	_
6 411400 Taxes - Tort	i	l l	45 431400 Exceptional Child/SED Support   27,745  11,600	_
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	 
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	_ 
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment   314,765  339,273	_ 
10 411900 Taxes - Other			49 431900 Other State Support   102,325  138,000	_ 
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	_ 
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	_ 
13    TOTAL TAXES	1819,900	*****	1819,663 52 437000 Lottery/Additional State Maintenance   58,445	_ 
14 413000 Penalty: Delinquent Taxes	25,000	25,000	53 438000 Revenue in Lieu of/Tax Replacement   30,100  30,337	_ 
15			54 439000 Other State Revenue	_ 
16 414100 Tuition From Individuals			55 430000  TOTAL STATE   3122,362  *******	3369 <b>,</b> 84
17 414200 Tuition From Districts in Idaho			56	
18 414300 Tuition From Out of State Districts				Ī
19			58 442000 Indirect Unrestricted Federal	Ī
20 415000 Earning on Investments	3,000	3,000	59 443000 Direct Restricted Federal	Ī
21			60 445100 Title I - ESEA	<u> </u>
22 416100 School Food Service		<u> </u>	61 445200 Title VI,ESEA-Innovative Practices Pgm	<u>L</u>
23 416200 Meal Sales: Non-reimbur.		<u> </u>	62 445300 Perkins III - Vocational Technical Act	<u>L</u>
24 416900 Other Food Sales		<u> </u>	63 445400 Adult Education	<u>L</u>
125		<u> </u>	64 445500 Child Nutrition Reimbursement	<u>L</u>
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	<u>L</u>
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	<u>L</u>
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	<u>L</u>
29 417400 School Fees & Charges			68 440000  TOTAL FEDERAL   ******	
30 417900 Other Student Revenues			<u>  169                                      </u>	<u>L</u>
31			70 451000 Proceeds: Bonds, Capital Leases et.al.	<u>L</u>
32 418100 Community Service			71 453000 Sale of Fixed Assets	<u>L</u>
33			72 450000  TOTAL OTHER   ******	
34 419100 Rentals			173	<u>L</u>
35 419200 Contributions/Donations				5219,50
36 419300 Transportation Fees			175	<u>L</u>
37 419900 Other Local	2,000		76 460000 TRANSFERS IN	
38    TOTAL OTHER LOCAL	30,000	*****	30,000 77	<u></u>
39 410000  TOTAL LOCAL (Line 13 + 38)	1849,900	******	1849,663   400000 TOTAL BALANCE + REVENUES + TRANSFER   6050,457  *******	6245,92
			(Lines 1 + 74 + 76)	

				EXPENDITOR							GENERAL FUND
			July 1	., 2017 - Jur	ne 30, 2018						FUND NO: 100
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1			Purchased	Supplies		Debt	Insurance-	
Ln  Code		Budget				Services			Retirement	Judgment	Transfers
1  512	Elementary School Program	1169,559			·						
2  515	Secondary School Program	1089,345	1164,476	800,542	301,434	17,500	45,000				
3  517	Alternative School Program										
4  519	Vocational-Technical Program		<u> </u>								<u> </u>
5  521	Special Education Program	366,520	392,432	270,442	121,490	500					
6  522	Special Education Preschool Program	58,701	62,445	43,959	18,486						
7  524	Gifted & Talented Program	10,751	7,720	7,133	587						
8  531	Interscholastic Program	75,789	87,164	72,209	14,955						
9   532	School Activity Program	16,034	17,119	11,697	2,422		3,000				
10  541	Summer School Program										<u> </u>
11  542	Adult School Program									l	<u> </u>
12  546	Detention Center Program		1		l					l	I
13		1//////////	1///////////////	11111111111	///////////	///////////	///////////		///////////////////////////////////////	///////////	1///////////
14  500	TOTAL INSTRUCTION	2786,699	2985,3691	2105,197	762,672	21,500	96,000				
15		1//////////////////////////////////////	1///////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111
16  611	Attendance-Guidance-Health Program	151,558	129,467	89,673	37,294	2,500					
17  616	Special Education Support Services Prg	129,328	131,453	117,955	13,498	I					
18	1	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
19  621	Instruction Improvement Program										
20  622	Educational Media Program	108,697	111,969	69,047	32,922		10,000				
21  623	Instruction-Related Technology Program	5,500	[ [								
22  631	Board of Education Program	4,000	6,000			5,500	500				
23  632	District Administration Program	309,341	314,589	141,196	54,393	92,000	27,000				
24		11111111111111	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111
25  641	School Administration Program	323,413	302,918	230,365	66,553	6,000					
26		1111111111111	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////			1/11/1/1/1/1/1/	///////////////////////////////////////	111111111111
27  651	Business Operation Program	78,749	82,385	51,000	19,885	8,000	3,500		1		
28  655	Central Service Program	i	i i	,	i i	İ	İ			l	i i
29  656	Administrative Technology Services Prg	İ	i i			l				l	i i
30  661	Buildings-Care Program(Custodial)	524,750	500,5461	121,053	58,593	241,900	24,000		i	55,000	
31  663	Maintenance Non-Student Occupied Build		1	,		, , , , , , , , , , , , , , , , , , ,	1	1		l	<u> </u>
1321 664	Maintenance Student Occupied Buildings		140,702	45,000	20,702	55,000	20,000	1		1	<u> </u>
1331 665	Maintenance - Grounds	1	,	,	l = -,	1	1	1	1	1	<u> </u>
34  667	Security Program	<u>.                                      </u>	·		 	I	<u>.                                    </u>	1	i	 I	<u> </u>
35		111111111111		111111111111					1/11/1/1/1/1/1/		
36  681	Pupil - To School Trans. Program	373,925							1	10,300	
1371 682	Pupil - Activity Trans. Program	23,820							1	1	
1381 683	General Transportation Program	9,000			1,320	1	5,000		1	7,500	
1391	* *				<u>.</u> 		,		1/11111111111		·
1221		1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / /	1111111111		1 / / / / / / / / / / / / / /			11 11111111111		

#### S.D.E BUDGET M\100\X20 EXPENDITURES GENERAL FUND

				EXPENDITU							GENERAL FUND
			July 1	1, 2017 – Ju	ne 30, 2018						FUND NO: 100
NOTE: Rou	nd each entry to the nearest dollar amo			100			100				
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	110,335					•				
40		1//////////////////////////////////////							(1/////////////////////////////////////		
41  600	TOTAL SUPPORT SERVICES	2289,967								72,800	
42		1//////////////////////////////////////	111111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////
44  710	Child Nutrition Program							1			1
45  720	Community Services Program										
46  730	Enterprise Operations							1			1
47			111111111111		1111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
48  700	TOTAL NON-INSTRUCTION					I		I		1	1
49		1/////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	111111111111	1/////////
50  810	Capital Assets Program							ſ			
51  811	Capital Assets-NonStudent Occupied					I		Ī			
52		11111111111	11111111111		1111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////		111111111111	111111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1			1	1	1	1	1	1	1 1
1541		111111111111	11111111111		111111111111					111111111111	1///////
55  911	Debt Services Program - Principal	1		1	1	1	1	1	1	1	1 1
56  912	Debt Services Program - Interest	i			1	l	1	İ	1	i	1 1
57  913	Debt Services Program-Refunded Debt	i		1	1	ı	1	Ī	1	i	i
1581 920	Transfers Out	6,500	3,000		1	I		1	1	1	3,000
1591					111111111111		111111111111	11111111111		111111111111	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES	6,500			1	1	1	1	1	1	3,000
1611	I TOTAL OTHER BERVICES	111111111111			111111111111	1	111111111111	1		111111111111	1//////////////////////////////////////
1621	TOTAL EXPENDITURES	5083,166							1	72,800	
1631	(Lines 14+41+48+53+60)	1 3003,100	3201,303	1 3203,203	1 11/1,400	1 400,700	203,430	l I	1	72,000	3,000
1641	(Lines 14+41+40+33+00)			1	1	1	1	I .	1	1	1
165  950				1	1	1	1	1	1	1	
				1	I	I		1	I	1	1
1661	(5% of line 63)	() ) ) ) ) ) ) ) ) )		<u>L</u>							
1671				<del>-</del>							
68	TOTAL APPROPRIATION	5083,166	5201,563								
1691	(line 63 + line 66)			<u>L</u>							
70		1		<u>L</u>							
71				<u>L</u>							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				<u>L</u>							
74	Beginning Fund Balance	1078,195	1026,419	The to	tal on line	76 must equa	l the total	on line 80.			

5219,503|

6245,922|

5201,563|

1044,359|

6245,922|

4972,262|

6050,457|

5083,166|

6050,457|

967,291|

|75|

|76|

|77| |78|

|79|

|80|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

FUND NO: 220

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1172,394	******	1200,00	0 40 429000	Other County			_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42	1			
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program			
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			•
10 411900 Taxes - Other			-	49 431900	Other State Support			•
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest			<del>-</del>	51 432400	Professional Technical Program			<u>-</u>
13    TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		=
15			=	54 439000	Other State Revenue	İ		-
16 414100 Tuition From Individuals	i	i	-		TOTAL STATE	İ	*****	-
17 414200 Tuition From Districts in Idaho	i	i	-	56	1	İ	i	
18 414300 Tuition From Out of State Districts	i	i	-	57	1	İ	i	-
19			=	58 442000	Indirect Unrestricted Federal	1		=
20 415000 Earning on Investments	i	i	-	1591443000	Direct Restricted Federal	İ	i	-
21			=	60 445100	Title I - ESEA	İ		-
22 416100 School Food Service	i	i	-	61 445200	Title VI,ESEA-Innovative Practices Pg	m	i	-
23 416200 Meal Sales: Non-reimbur.	i	i	-	1621445300	Perkins III - Vocational Technical Ac	tl	i	-
24 416900 Other Food Sales	i	i	-	1631445400	Adult Education	İ	i	-
25	i	i	-	1641445500	Child Nutrition Reimbursement	İ	i	-
26 417100 Admissions/Activities	i	i	-		IDEA Part B (School Age & Preschool)	İ	i	-
27 417200 Bookstore Sales	i	i	-		Other Indirect Federal Programs	210,149	i	-
28 417300 Clubs, Org. Dues, Etc.	i	i	-		Impact Aid - P.L. 874	i	i	-
29 417400 School Fees & Charges	i	i	-		TOTAL FEDERAL	210,149	*****	-
30 417900 Other Student Revenues	i	i	-	69	1	i	i	
31			-		Proceeds: Bonds, Capital Leases et.al	.1		
32 418100 Community Service		i	-		Sale of Fixed Assets		i	•
33		i	-		TOTAL OTHER		*****	•
34 419100 Rentals			-	73	1	1		
35 419200 Contributions/Donations			-		TOTAL REVENUES	210,149	*****	
36 419300 Transportation Fees			-	1751	1			
37 419900 Other Local			-		TRANSFERS IN	1		
38    TOTAL OTHER LOCAL	i	*****	=	1771		i	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	1382,543	******	1200,0
1 1 1	i	. '		. ,	(Lines 1 + 74 + 76)			, -

S.D.E BUDGET M\220\X10 EXPENDITURES FEDERAL FOREST FUNDS

				EXPENDITU.						PEDERAL	FURESI FUND:
			July 1	1, 2017 – Ju	ne 30, 2018						FUND NO: 22
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1			1	Purchased		-		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget		Benefits	Services	Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	10,000					25,000				
2  515	Secondary School Program	40,000	45,000			20,000	25,000				
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program	1			1	1				1	
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program	1				1				1	l
11  542	Adult School Program	1				1			1	1	
12  546	Detention Center Program				1				T		
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	
14  500	TOTAL INSTRUCTION	50,000	70,000		1	20,000	50,000		Ī	1	
15		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111111111111		1/1/1/1/1/1/1/	///////////////////////////////////////	
16  611	Attendance-Guidance-Health Program	1			1	1			1	1	l
17  616	Special Education Support Services Prg	i	İ		ı	i	İ	<u> </u>	i	i	
1181							1111111111111		.,,,,,,,,,,,,,,	111111111111	
19  621	Instruction Improvement Program	1	1	1	1	1	1	1	1	1	l
20  622	Educational Media Program	İ	İ		l	İ	1		i	İ	1
21  623	Instruction-Related Technology Program	1			l	1	1		i	1	1
22  631	Board of Education Program	ı	i	1	i i	ı	1	1	i	ı	1
	District Administration Program	5,000	5,000	1	1	5,000	1	1	1	1	1
1241	·								1/11/11/11/11/11	111111111111	
25  641	School Administration Program	1	1	1	1	1	1	1	1	1	1
1261	_	111111111111	111111111111		111111111111	111111111111	111111111111		1/11/11/11/11/11	111111111111	
27  651	Business Operation Program	1	1	1	1	1	1	1	1	1	1
1281 655	Central Service Program	1	1	1	1	1	1	1	1	1	l l
29  656	Administrative Technology Services Prg	1	1	1	1	1	1	1	1	1	l l
30  661	Buildings-Care Program(Custodial)	1	[	1	1	1	1	1	1	1	1
31  663	Maintenance Non-Student Occupied Build	1		1	1	1	1	1	1	1	1
32  664	Maintenance Student Occupied Buildings		74,600	4,500	100	60,000	10,000	1	1	1	1
		1 /2,000	14,000	4,300	1 100	1 60,000	10,000	1	1	1	l .
33  665	Maintenance - Grounds	1	1	1	1	1	1	1	1	1	<u> </u>
34  667	Security Program	1			1	1	1			1	
35		1111111111111	1111111111111		<u> </u>	111111111111	1111111111111	. , , , , , , , , , , , , , ,	<u> </u>	111111111111	<u> </u>
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program										
39		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / /	<u> </u>	1//////////////////////////////////////	/ / / / / / / / / / / / / / /

# S.D.E BUDGET M\220\X20 EXPENDITURES FEDERAL FOREST FUNDS

			Julv	1, 2017 - Ju						I EDLIKAL	FUND NO: 220
NOTE: Rou	nd each entry to the nearest dollar amo	unt.	0 417	1, 201, 00	00, 2010						10115 110. 220
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	1 700	800
ii	İ	i	i	ì	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judament	Transfers
39  691	Other Support Services Programs	i	i	İ	İ		ĺ	İ	i	i	i i
40		111111111111			111111111111		111111111111		111111111111	111111111111	1/////////
41  600	TOTAL SUPPORT SERVICES	77,000	79,600	4,500	100	65,000	10,000		l		
42		111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	1////////
44  710	Child Nutrition Program		[	[							
45  720	Community Services Program		[	[							
46  730	Enterprise Operations	1	[	[		I					1
47		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1/////////	1//////////////////////////////////////	///////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
48  700	TOTAL NON-INSTRUCTION		1	1		I					T I
49		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////		//////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
50  810	Capital Assets Program		1	1		I					T I
51  811	Capital Assets-NonStudent Occupied		1	1		I					T I
52		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1/////////	1//////////////////////////////////////	///////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
53  800	TOTAL CAPITAL ASSET PROGRAMS		1	1		I					T I
54		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1/////////	1//////////////////////////////////////	///////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
55  911	Debt Services Program - Principal		1	1		I					T I
56  912	Debt Services Program - Interest	1	1	1	1	l					1 1
57  913	Debt Services Program-Refunded Debt		1	1		I					T I
58  920	Transfers Out	40,000	60,000	1	1	l			1		60,000
59		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////	///////////////////////////////////////	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1///////////
160  900	TOTAL OTHER SERVICES	40,000	60,000	1	1	l			1		60,000
61		1////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////		///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////
62	TOTAL EXPENDITURES	167,000	209,600	4,500	100	85,000	60,000				60,000
1631	(Lines 14+41+48+53+60)	1	1	1	1	l			1		<u> </u>
64		1	1	1	1	l			1		<u> </u>
65			I	I		I					1
1661		1	1	<u>L</u>							
1671		1//////////////////////////////////////	///////////////////////////////////////	<u>L</u>							
68			I	I							
69			[	[							
70			1	Ī							
71			1	<u>1</u>							
72	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
73		1	1	<u>1</u>							

|74|

|75|

|76|

|77| |78|

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

1172,394|

210,149|

1382,543|

167,000|

1215,543|

1382,543|

1200,000|

1200,000|

209,600|

990,400|

1200,000|

The total on line 76 must equal the total on line 80.

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County		1	_
2		<u> </u>	41 420000  TOTAL COUNTY		******	
3 411100 Taxes - General M & O			42		1	
4 411200 Taxes - Supplemental		<u> </u>	43 431100 Base Support Program		1	_
5 411300 Taxes - Emergency		<u> </u>	44 431200 Transportation Support		1	_
6 411400 Taxes - Tort		<u> </u>	45 431400 Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative		<u> </u>	46 431500 Border Tuition Support		1	_
8 411600 Taxes - Tuition		<u> </u>	47 431600 Tuition Equivalency		1	_
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment		1	-
10 411900 Taxes - Other			49 431900 Other State Support		1	-
11 412100 Taxes - Plant Facility	1		50 432100 Driver Education Program			_
12 412500 Taxes - Bond & Interest	1		51 432400 Professional Technical Program			_
13    TOTAL TAXES	1	*****	52 437000 Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1		53 438000 Revenue in Lieu of/Tax Replacement			_
15			54 439000 Other State Revenue		1	-
16 414100 Tuition From Individuals			55 430000  TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			56		1	
18 414300 Tuition From Out of State Districts			57		1	-
19			58 442000 Indirect Unrestricted Federal		1	-
20 415000 Earning on Investments			59 443000 Direct Restricted Federal		1	-
21		<u> </u>	60 445100 Title I - ESEA		1	_
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgm		1	-
23 416200 Meal Sales: Non-reimbur.		<u> </u>	62 445300 Perkins III - Vocational Technical Act		1	_
24 416900 Other Food Sales		<u> </u>	63 445400 Adult Education		1	_
25		<u> </u>	64 445500 Child Nutrition Reimbursement		1	_
26 417100 Admissions/Activities		<u> </u>	65 445600 IDEA Part B (School Age & Preschool)		1	_
27 417200 Bookstore Sales		<u> </u>	66 445900 Other Indirect Federal Programs		1	_
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	67 448200 Impact Aid - P.L. 874		1	_
29 417400 School Fees & Charges		<u> </u>	68 440000  TOTAL FEDERAL		******	
30 417900 Other Student Revenues		<u> </u>	<u> </u> 69		1	_
31		<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.	1		_
32 418100 Community Service		<u> </u>	71 453000 Sale of Fixed Assets	1		_
33		<u> </u>	72 450000  TOTAL OTHER	1	******	
34 419100 Rentals		<u> </u>	73	1		
35 419200 Contributions/Donations		<u> </u>	74   TOTAL REVENUES	1,500	******	
36 419300 Transportation Fees	1		75			
37 419900 Other Local	1,500		76 460000 TRANSFERS IN	6,500	<u> </u>	
38    TOTAL OTHER LOCAL	1,500	*****	77			
39 410000  TOTAL LOCAL (Line 13 + 38)	1,500	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	8,000	******	
	1	1	(Lines 1 + 74 + 76)	1	1 1	

S.D.E BUDGET M\230\X10 EXPENDITURES AFTER SCHOOL PROGRAM

			- 1	EXPENDITO						AFIER SO	HOUL PROGRAM
			July	1, 2017 – Ju	ine 30, 2018						FUND NO: 230
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			1	Purchased		_	Debt	Insurance-	
Ln  Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	6,805			1	1					
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program					1			1		
7  524	Gifted & Talented Program					1			1		
8  531	Interscholastic Program										
9   532	School Activity Program								1		
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program					1					
13		///////////////////////////////////////	11111111111	1111111111111	//////////////	//////////////	1111111111111	1//////////////////////////////////////	\	1//////////////////////////////////////	111111111111
14  500	TOTAL INSTRUCTION	6,805			1	1			1		
15		///////////////////////////////////////	11111111111	1//////////////////////////////////////	/////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111
16  611	Attendance-Guidance-Health Program				1	1					
17  616	Special Education Support Services Prg				1	[			1		
18		///////////////////////////////////////	11111111111	1//////////////////////////////////////	////////////	.//////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111
19  621	Instruction Improvement Program				1	1					
20  622	Educational Media Program				1	[			1		
21  623	Instruction-Related Technology Program				1	[			1		
22  631	Board of Education Program				1	[			1		
23  632	District Administration Program				1	[					
24	1	1111111111111	11111111111	1111111111111	.///////////		1111111111111	1//////////////////////////////////////	1/11/11/11/11/1	///////////////////////////////////////	11111111111
25  641	School Administration Program			1	Ī	Ī					
1261		1//////////////////////////////////////	11111111111	1111111111111	////////////	////////////	1111111111111	1//////////////////////////////////////	1/11/11/11/11/1	///////////////////////////////////////	11111111111
27  651	Business Operation Program			1	1	1	1		1	1	
	Central Service Program	i		İ	i	i	i	İ	i	İ	
129  656	Administrative Technology Services Prg	i		İ	i	i	i	İ	i	İ	
30  661	Buildings-Care Program(Custodial)	i		İ	i	i	İ	İ	i	İ	
	Maintenance Non-Student Occupied Build	i		i	İ	i		i	i	1	
32  664	Maintenance Student Occupied Buildings			İ	İ	İ	1	1	1	1	
33  665	Maintenance - Grounds			1	1	1	1		1		
	Security Program	· · · · · · · · · · · · · · · · · · ·		1	i i	İ	<u> </u>	<u> </u>	i	i I	
1351			11111111111	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u>,                                    </u>	111111111111	11111111111
36  681	Pupil - To School Trans. Program			1	1	1		1	1	1	
	Pupil - Activity Trans. Program	1		1	1	1	1	1	I	1	
38  683	General Transportation Program	1		1	1	I	1	1	1	1	
1391	-	<u> </u>	1111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1/11/11/11/11/11	111111111111	11111111111
1991		1 / / / / / / / / / / / / / / / / / / /	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 / / / / / / / / / / / / / / / / / / /			1111111111111	111111111111	11111111111111	1111111111111	111111111111

### S.D.E BUDGET EXPENDITURES

8,000|

8,000|

6,805|

1,195|

8,000|

|74|

|75|

|76|

|77|

|78|

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

EXPENDITURES   Prior Year   Froposed   100   200   300   400   500   600   700   800   1				July	1, 2017 - Ju	ine 30, 2018					111 1211 0	FUND NO: 230
	NOTE: Rour	nd each entry to the nearest dollar amo										
Lock   Functions/Programs   Rudget   Rudget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Transfers     39   691   Other Support Services   Programs	1 1	EXPENDITURES	Prior Year	Proposed	100	200		•	•		700	800
339   691   Other Support Services Programs						1			-			
40			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
141   600   TOTAL SUPPORT SERVICES		Other Support Services Programs										
421			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
141   700		TOTAL SUPPORT SERVICES										
45  720   Community Services Program			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
140	44  710	Child Nutrition Program										<u> </u>
48  700	45  720	Community Services Program										<u> </u>
181   700   TOTAL NON-INSTRUCTION	46  730	Enterprise Operations										<u> </u>
1			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
Sol   Sto   Capital Assets Program	48  700	TOTAL NON-INSTRUCTION										
	49		1//////////////////////////////////////	<u> </u>	1111111111111	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	50  810	Capital Assets Program										
S3   800   TOTAL CAPITAL ASSET PROGRAMS	51  811	Capital Assets-NonStudent Occupied										
	52		1///////////	///////////////////////////////////////	1111111111111	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////
	53  800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
156   912	54		1///////////	///////////////////////////////////////	1111111111111	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////
57  913   Debt Services Program-Refunded Debt	55  911	Debt Services Program - Principal				1						1
158   920   Transfers Out	56  912	Debt Services Program - Interest								1		1 1
1	57  913	Debt Services Program-Refunded Debt				1						I I
	58  920	Transfers Out				1						1
1	59		1///////////	//////////////////	1111111111111	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////	1/////////
1	60  900	TOTAL OTHER SERVICES				1						I I
	61		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
	62	TOTAL EXPENDITURES	6,805			1						I I
[65]	63	(Lines 14+41+48+53+60)				1						1
[66]                   [67]                     [68]                   [69]                   [70]                   [71]	64					1						I I
167              168              169              170              171	65					1						I I
68                     69                     70                     71	66											
[69]             170              171	67		1///////////	///////////////////////////////////////	Ī							
170	68				<u> </u>							
	69											
	70			1	<u> </u>							
	71			I	<del>-</del>							
		BUDGET SUMMARY		I	BUDGET S	SUMMARY:						
73	73			I	<del>-</del>							

The total on line 76 must equal the total on line 80.

M\230\X20

AFTER SCHOOL PROGRAM

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	20,000	*****	30,331	40 429000	Other County			_
2		1	1	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			Ī	42				
4 411200 Taxes - Supplemental		1	<u>1</u>	43 431100	Base Support Program			_
5 411300 Taxes - Emergency		1	<u>1</u>	44 431200	Transportation Support			_
6 411400 Taxes - Tort		1	<u>1</u>	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		1	<u>1</u>	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1	<u>1</u>	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			Ī	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			Ī	49 431900	Other State Support			
11 412100 Taxes - Plant Facility			Ī	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			Ī	51   432400	Professional Technical Program			
13    TOTAL TAXES		*****		52   437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			•
15			Ī	54 439000	Other State Revenue			
16 414100 Tuition From Individuals	3,000	3,000	Ī	55 430000	TOTAL STATE		******	•
17 414200 Tuition From Districts in Idaho			Ī	56				
18 414300 Tuition From Out of State Districts			Ī	57				
19			Ī	58 442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments			Ī	59 443000	Direct Restricted Federal			
21			Ī	60 445100	Title I - ESEA			
22 416100 School Food Service			Ī	61 445200	Title VI, ESEA-Innovative Practices Pg	n		
23 416200 Meal Sales: Non-reimbur.			1	62 445300	Perkins III - Vocational Technical Ac	t I		
24 416900 Other Food Sales			Ī	63 445400	Adult Education			
25			Ī	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			Ī	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			Ī	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			Ī	67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			Ī	68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			Ī	69				
31			Ī	70 451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service			Ī	71   453000	Sale of Fixed Assets			
33			Ī	72 450000	TOTAL OTHER		******	
34 419100 Rentals			Ī	73				
35 419200 Contributions/Donations			Ī	74	TOTAL REVENUES	3,000	******	3,00
36 419300 Transportation Fees			Ī	75				
37 419900 Other Local			Ī	76   4600 00	TRANSFERS IN			
38    TOTAL OTHER LOCAL	3,000	*****	3,000	77				
39 410000  TOTAL LOCAL (Line 13 + 38)	3,000	*****	3,000	400000	TOTAL BALANCE + REVENUES + TRANSFER	23,000	******	33,33
		1	1	1	(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M\232\X10 EXPENDITURES PEER MODEL

			EXPENDITO							PEER MODE
		July	1, 2017 – Ju	ne 30, 2018						FUND NO: 23
*										
EXPENDITURES	Prior Year	Proposed	100	200	•		•			800
·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
•										
Special Education Program										
Special Education Preschool Program	2,000	2,400			400	2,000			1	
Gifted & Talented Program						1			1	
Interscholastic Program						1			1	
School Activity Program										
Summer School Program										
Adult School Program										
Detention Center Program						[				
1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	(11111111111	1//////////////////////////////////////	
TOTAL INSTRUCTION	2,000	2,400		1	400	2,000		1	1	l
	1//////////////////////////////////////	//////////////////	///////////////////////////////////////	////////////	/////////////////	///////////	[//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
Attendance-Guidance-Health Program	1				1	1			1	I
Special Education Support Services Prg	1					1				
	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////	//////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	
Instruction Improvement Program					1	[				l
Educational Media Program					1	[				l
Instruction-Related Technology Program	ι				1	ſ		1	1	
Board of Education Program					1	ſ		1	1	
District Administration Program	Ī	1	1	1	1	ĺ	1	I	1	
	///////////////////////////////////////	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	
School Administration Program	1	1	1	1	1	1		1	1	
1	1111111111111			111111111111		111111111111			111111111111	
Business Operation Program	1	1	1	1	1	1		1	1	
	i	1	1	i	i	İ	1	i	i	I
Administrative Technology Services Prg	· · I	1	1	İ	i	İ	1	i	i	
	i	1	1	i	i	İ	1	i	i	I
	İ	1	1	İ	ı	ĺ	l	İ	1	1
-		1	1	İ	ı	ĺ	l	İ	1	1
	i	1	ı	i	i	Ī	ı	i	ı	l
	İ	1	1	1	1	1	1	1	1	1
	111111111111		<u> </u>	111111111111	111111111111	111111111111	<u> </u>	<u> </u>	11111111111	
	1	1	1	1	1	1	1	1	1	
•	1	1	1	1	1	1	1	1	1	l
	1	I.	1	1	1	1	I	1	1	<u> </u>
General Transportation Program										
	EXPENDITURES   Functions/Programs   Elementary School Program   Secondary School Program   Alternative School Program   Wocational-Technical Program   Special Education Preschool Program   Special Education Preschool Program   Gifted & Talented Program   Interscholastic Program   School Activity Program   Summer School Program   Adult School Program   Detention Center Program   ITOTAL INSTRUCTION   Attendance-Guidance-Health Program   Special Education Support Services Program   Instruction Improvement Program   Educational Media Program   Instruction-Related Technology Program   Board of Education Program   District Administration Program   School Administration Program   Central Service Program   Administrative Technology Services Program   Business Operation Program   Administrative Technology Services Program   Instruction Program   Central Service Program	Functions/Programs   Budget    Elementary School Program      Secondary School Program      Alternative School Program      Vocational-Technical Program      Special Education Preschool Program   2,000    Gifted & Talented Program      School Activity Program      Summer School Program      Adult School Program      Detention Center Program      TOTAL INSTRUCTION   2,000    Attendance-Guidance-Health Program      Special Education Support Services Prg      Instruction Improvement Program      Board of Education Program      Board of Education Program      School Administration Program      Business Operation Program      Business Operation Program      Business Operation Program      Business Care Program (Custodial)      Maintenance Student Occupied Buildings      Maintenance - Grounds      Maintenance - Grounds      Security Program      Pupil - To School Trans. Program	d each entry to the nearest dollar amount.    EXPENDITURES   Prior Year   Proposed	July 1, 2017 - Jud each entry to the nearest dollar amount.    EXPENDITURES   Prior Year   Proposed   100     Functions/Programs   Budget   Budget   Salaries     Elementary School Program           Secondary School Program           Ilvocational-Technical Program           Special Education Program             Special Education Program             Interscholastic Program             Interscholastic Program             Interscholastic Program             Interscholastic Program             Interscholastic Program             Interscholastic Program             Budmer School Program               Adult School Program               Interscholastic Program               Adult School Program                 Interscholastic Program                   Interscholastic Program                       Interscholastic Program	Secondary to the nearest dollar amount.	Secondary to the nearest dollar amount.	Supplied   Supplied	Authority to the nearest dollar amount.	Secondary School Program   Secondary School School Program   Secondary School School Program   Secondary School School Program   Secondary School School Program   Secondary School	Supplied   Supplied

### S.D.E BUDGET EXPENDITURES

S.D.E				BUDGE							M\232\X2
				EXPENDIT							PEER MODE
			July	1, 2017 - Ji	ine 30, 2018						FUND NO: 23
NOTE: Rou	nd each entry to the nearest dollar am										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I				Purchased			Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										
40		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>		1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	111111111111
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47	1	1///////////	///////////////////////////////////////	1//////////////////////////////////////	(//////////////////////////////////////	////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1////////////	(111111111111	//////////////
48  700	TOTAL NON-INSTRUCTION	1			1	1					
49		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	////////////
50  810	Capital Assets Program	1				1			1		
51  811	Capital Assets-NonStudent Occupied	i	1		I	Ī			1		Ī
1521	İ	11111111111		11111111111		.,,,,,,,,,,,,,,,,	111111111111	111111111111			111111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1
1541		111111111111		11111111111	.,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111
55  911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1
56  912	Debt Services Program - Interest	i	1	İ	İ	ı	1	1	İ	i	i
57  913	Debt Services Program-Refunded Debt	i	1	i	i	i i	1	1	İ	i	i
1581 920	Transfers Out		1	1	1	1			1	1	İ
1591		111111111111		11111111111		111111111111	111111111111	111111111111	111111111111		111111111111
60  900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1
1611	I TOTAL OTHER SERVICES	1111111111111	1	11111111111		111111111111	111111111111	111111111111	111111111111		111111111111
1621	TOTAL EXPENDITURES	2,000			1	1 400			1	1	1
1631	(Lines 14+41+48+53+60)	2,000	2,400		1	1 400	2,000			1	1
1641	(Lines 14+41+40+33+00)		I .	1	1	1	1	1	1	1	1
	1	1	1	1	1	1	1	1	1	1	1
65			1	1	I	1				I	1
1661		1//////////////////////////////////////	1	1							
67			<u> </u>	1							
68		1	1	1							
69	1	<u> </u>		<u>1</u>							
70	1	1		1							
71		1		<u> </u>							
72	BUDGET SUMMARY			BUDGET :	SUMMARY:						
73				<u>l</u>							
1741	IDeninaina Bund Delegas	1 20 000	20 221	1 Tha 4.		7/	1 4 4 4 4 4 4 1	1: 00			

20,000|

3,000|

2,000|

21,000|

23,000|

23,000|

30,331|

3,000|

33,331|

2,400|

30,931|

33,331|

|74|

|75|

|76|

|77| |78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\232\X20

FUND NO: 235

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln  Co	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	15,000	******		40 429	00010	Other County			
2			=	41 420	000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=	42					
4 411200 Taxes - Supplemental			=	43 431	100 E	Base Support Program			
5 411300 Taxes - Emergency			_	44 431	200	Transportation Support			
6 411400 Taxes - Tort			_	45 431	400 E	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative			_	46 431	500 E	Border Tuition Support		1	
8 411600 Taxes - Tuition		1		47 431	600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431	800 E	Benefit Apportionment		1	
10 411900 Taxes - Other			_	49 431	900 0	Other State Support		1	
11 412100 Taxes - Plant Facility			=	50 432	100 1	Driver Education Program		1	
12 412500 Taxes - Bond & Interest			=	51 432	400 E	Professional Technical Program		1	•
13    TOTAL TAXES		*****	=	52 437	000 I	Lottery/Additional State Maintenance		1	•
14 413000 Penalty: Delinquent Taxes				53 438	000 E	Revenue in Lieu of/Tax Replacement		i i	
15			=	54 439	00010	Other State Revenue		i i	
16 414100 Tuition From Individuals			=	55 430	000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho			=	56	i			i i	
18 414300 Tuition From Out of State Districts			=	1571	Ī			i i	
19			=	1581442	0001	Indirect Unrestricted Federal		i i	
20 415000 Earning on Investments			=	1591443	000 1	Direct Restricted Federal		i i	
21	i	i i	=	1601445	100 7	Title I - ESEA	i	i i	
22 416100 School Food Service	i	i i	=	61 445	20017	Title VI,ESEA-Innovative Practices Pgr	n	i i	
23 416200 Meal Sales: Non-reimbur.	i	i i	=	1621445	300 I	Perkins III - Vocational Technical Act	:	i i	
24 416900 Other Food Sales	i	i i	=	1631445	400 2	Adult Education	i	i i	
25	i	i i	=	1641445	50010	Child Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities	i	i	=			IDEA Part B (School Age & Preschool)		i i	•
27 417200 Bookstore Sales	i	1 1	_			Other Indirect Federal Programs	46,000	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i	=			Impact Aid - P.L. 874	i	i i	•
29 417400 School Fees & Charges	i	1 1	_			TOTAL FEDERAL	46,000	*****	-
30 417900 Other Student Revenues	i	1 1	_	1691			1	i	
31	i	1 1	_		00011	Proceeds: Bonds, Capital Leases et.al	İ	i	-
32 418100 Community Service	i	1 1	_			Sale of Fixed Assets		i	-
331			=			TOTAL OTHER		******	•
34 419100 Rentals	i	<u> </u>	=	1731			1	1	
35 419200 Contributions/Donations	1	1 1	-	1741	11	TOTAL REVENUES	46,000	******	
36 419300 Transportation Fees	i	<u>.                                      </u>	=	1751				1	
37 419900 Other Local	1	1 1	-		00017	TRANSFERS IN	1	1	
38    TOTAL OTHER LOCAL	1	*****	-	1771	1	Transport in	1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****			00017	TOTAL BALANCE + REVENUES + TRANSFER	61.000	******	
OSTITUTE TOTAL DOCKE (BING 15 / 50)	1	1		1 1 200	0001	(Lines 1 + 74 + 76)	01,000	1	

				EXPENDIT							MEDICAIL
			July	1, 2017 - Ju	ine 30, 2018						FUND NO: 235
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	
Ln  Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program	51,000									
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program								1		
8  531	Interscholastic Program										
9   532	School Activity Program								1		
10  541	Summer School Program								1		
11  542	Adult School Program										
12  546	Detention Center Program										
13		1//////////////////////////////////////		(1/////////////////////////////////////	(1/////////////////////////////////////		1111111111111	1//////////////////////////////////////	1/11/1/1/1/1/1/	1//////////////////////////////////////	
14  500	TOTAL INSTRUCTION	51,000									
15		1///////////			(1/////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	\	1///////////	
16  611	Attendance-Guidance-Health Program								1		
17  616	Special Education Support Services Prg								1		
18		1//////////////////////////////////////			(1/////////////////////////////////////	(1///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
19  621	Instruction Improvement Program								1		
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program								1		
23  632	District Administration Program										
24	1	///////////////////////////////////////			(//////////////////////////////////////		1111111111111	1//////////////////////////////////////	1/11/11/11/11	1111111111111	
25  641	School Administration Program								Ī		
26		///////////////////////////////////////			(//////////////////////////////////////		1111111111111	1//////////////////////////////////////	1/11/11/11/11	1111111111111	
27  651	Business Operation Program								Ī		
28  655	Central Service Program	İ		i	İ	i	İ	İ	i	İ	
129  656	Administrative Technology Services Prg	İ		i	İ	i	İ	İ	i	İ	
30  661	Buildings-Care Program(Custodial)	İ		i	İ	i	İ	İ	i	İ	
31  663	Maintenance Non-Student Occupied Build	1	1					İ	i	İ	
32  664	Maintenance Student Occupied Buildings		1		1	1	1	1	İ	1	I I
33  665	Maintenance - Grounds	1	1		1	1		1	i	1	
134  667	Security Program	i I	 I	Ī	Ī	İ	1	<u> </u>	i I	<u>.                                      </u>	
1351		111111111111					111111111111	11111111111	<u>,                                    </u>	111111111111	
36  681	Pupil - To School Trans. Program	1			1	1	1	1	1	1	
37  682	Pupil - Activity Trans. Program	1	1	1	1	1	1	1	I	1	<u> </u>
38  683	General Transportation Program	1	<u> </u>	1	1	1	1	1	Ī	1	<u>                                     </u>
1391		111111111111	<u>.</u> 				111111111111	1//////////////////////////////////////	1/11/11/11/11/11	111111111111	<u>.                                    </u>
1001		1111111111111	. , , , , , , , , , , , , ,		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / / / / / /	111111111111	11111111111111	1 / / / / / / / / / / / / / / / / / / /	. , , , , , , , , , , , , , , ,

# S.D.E BUDGET M\235\X20 EXPENDITURES MEDICAID

			T11 1 17	1, 2017 - Ju							FUND NO: 235
NOTE: Don	nd each entry to the nearest dollar amo	un+	oury	1, 2017 - 00	ine 30, 2016						FUND NO. 233
NOIE. ROUI	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
1 1	I ENTENDITORES	I I I I I I I I I I I I I I I I I I I	110p03ea	1 100	1 200	Purchased	•			Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39  691	Other Support Services Programs	Budget	Budget	Jaiailes	Delietics	Pervices	Maceriais	Objects	Lectiement	ouagment	ITANSTELS
1401	Other Support Services Frograms		1		<u>, , , , , , , , , , , , , , , , , , , </u>	11111111111	111111111111	1		111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
40	TOTAL SUPPORT SERVICES	1	1	1	1		1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421	TOTAL SUPPORT SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>	<u> </u>	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u> 	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	<u> </u>	1	111111111111
	· · · · · · · · · · · · · · · · · · ·		1	1	1	1	1	1	1	1	1
45  720	Community Services Program		1	1	1	1	1	1	1	1	
46  730	Enterprise Operations		 			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
47	L TOTAL MON THOMPHONE		<u> </u>	<u> </u>	<u> </u>	<u>. /                                   </u>	<u> </u>	<u> </u>	<u> </u>		1////////
48  700	TOTAL NON-INSTRUCTION										
49			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1/11/11/11/11/11/11	.//////////////////////////////////////	111111111111111111111111111111111111111	11111111111		111111111111111111111111111111111111111	1////////
50  810	Capital Assets Program										
	Capital Assets-NonStudent Occupied										
52		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS										
54		1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
55  911	Debt Services Program - Principal					1					<u>l</u>
	Debt Services Program - Interest					1					<u> </u>
57  913	Debt Services Program-Refunded Debt										
58  920	Transfers Out										
59		1////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	//////////////	1//////////////////////////////////////	[//////////////////////////////////////	(//////////////////////////////////////	1111111111111	1///////////
60  900	TOTAL OTHER SERVICES					1					<u> </u>
61		1//////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////	1//////////	[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/////////
62	TOTAL EXPENDITURES	51,000			1	1			1		1
63	(Lines 14+41+48+53+60)				1	1			1		1
64						1					I I
65						1					I I
66											
67		1//////////////////////////////////////	(//////////////////////////////////////	<u></u>							
1681				<u> </u>							
[69]		·	I	İ							
1701	1	i	1	Ī							
71	1		1	<u> </u>							
1721	BUDGET SUMMARY	i	I	— │ BUDGET S	SUMMARY:						
1731		1	Ī.								
1791	1	- 1	1								

15,000|

46,000|

61,000|

51,000|

10,000|

61,000|

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1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

FUND NO: 241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,000	*****	1,500 40 4	£29000	Other County			
2		1	41 4	£20000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	42	1			1	
4 411200 Taxes - Supplemental		1	43   4	131100	Base Support Program		1	
5 411300 Taxes - Emergency		1	44 4	131200	Transportation Support		1	
6 411400 Taxes - Tort		1	45 4	131400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1	46   4	131500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1	47 4	131600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		1	48   4	131800	Benefit Apportionment		1	
10 411900 Taxes - Other		1	49 4	131900	Other State Support		1	
11 412100 Taxes - Plant Facility		1	15014	132100	Driver Education Program	3,117	3,200	
12 412500 Taxes - Bond & Interest		1	51 4	1324001	Professional Technical Program		1	
13    TOTAL TAXES		*****	15214	1370001	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes		[	53 4	1380001	Revenue in Lieu of/Tax Replacement		1	
15		[	15414	1390001	Other State Revenue		1	
16 414100 Tuition From Individuals		[	15514	1300001	TOTAL STATE	3,117	******	3,20
17 414200 Tuition From Districts in Idaho		[	56				1	
18 414300 Tuition From Out of State Districts		[	57				1	
19		[	15814	1420001	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments		[	15914	1430001	Direct Restricted Federal		1	
21		[	16014	45100	Title I - ESEA		1	
22 416100 School Food Service		[	61 4	1452001	Title VI, ESEA-Innovative Practices Pgm		1	
23 416200 Meal Sales: Non-reimbur.		[	16214	1453001	Perkins III - Vocational Technical Act		1	
24 416900 Other Food Sales		[	16314	1454001	Adult Education		1	
25		[	16414	1455001	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities		[	16514	1456001	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales		[	16614	1459001	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.		[	16714	1482001	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges		[	16814	1400001	TOTAL FEDERAL		******	
30 417900 Other Student Revenues	3,750	3,500	1691					
31		1	70   4	151000	Proceeds: Bonds, Capital Leases et.al.	1		
32 418100 Community Service		i	71 4	153000	Sale of Fixed Assets	1		
33		i	172   4	1500001	TOTAL OTHER		******	
34 419100 Rentals		i	73	i			i i	
35 419200 Contributions/Donations		i	74	i	TOTAL REVENUES	6,867	******	6,70
36 419300 Transportation Fees		i	75	i			i i	
37 419900 Other Local		i	17614	1600001	TRANSFERS IN	ĺ	i i	3,00
38    TOTAL OTHER LOCAL	3,750	*****	3,500 77	i		ĺ	i i	•
39 410000  TOTAL LOCAL (Line 13 + 38)	3,750	*****		1000001	TOTAL BALANCE + REVENUES + TRANSFER	7,867	******	11,20
	1 1	ì		i	(Lines 1 + 74 + 76)	1	i i	•

S.D.E BUDGET M\241\X10 EXPENDITURES DRIVERS EDUCATION

			_ ,	EXPENDITU						DICE	ERS EDUCATION
			July :	1, 2017 - Jur	ne 30, 2018						FUND NO: 241
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_			Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	6,130	6,670	5,130	1,033	307	200				
	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program	1					1	1			
7  524	Gifted & Talented Program						1	1	1		
8  531	Interscholastic Program								1		
9   532	School Activity Program										
10  541	Summer School Program						[	[			
11  542	Adult School Program	1					1	1	1		
12  546	Detention Center Program	1				l	I	I			1
13		1/////////////////	///////////////////////////////////////	/////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1///////////////
14  500	TOTAL INSTRUCTION	6,130	6,670	5,130	1,033	307	200	[	1		
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program	[ [					ſ	[			[ [
17  616	Special Education Support Services Prg	Ī				I	Ī	1			
1181		111111111111	11111111111			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1111111111111	111111111111
19  621	Instruction Improvement Program					l	1	1	1	1	
20  622	Educational Media Program	i				l	İ	i	i	İ	i
21  623	Instruction-Related Technology Program	i				l	İ	i	i	İ	i
22  631	Board of Education Program	i		1		i I	İ	İ	i	İ	i i
	District Administration Program	i i		1		l	İ	İ	1	İ	i i
1241	·		11111111111				11111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	
25  641	School Administration Program	1		1	1	1	1	1	1	1	1 1
1261		111111111111	11111111111				11111111111	11111111111	1/11111111111	111111111111	<u>                                     </u>
27  651	Business Operation Program	1		1	1	1	1	1	1	1	1 1
128  655	Central Service Program			1		I	1	1		1	
29  656	Administrative Technology Services Prq			1		I	1	1		1	
30  661	Buildings-Care Program(Custodial)	1		1		I	1	1	1	1	1 1
31  663	Maintenance Non-Student Occupied Build	1		1	1	l l	1	1	1	1	1 1
1321 664	Maintenance Student Occupied Buildings			1	l	l l	1	1	1	1	1 1
1331 665	Maintenance - Grounds	1		1	1	ı	1	1	1	1	1
1341 667	Security Program	1		1	<u> </u> 	I	<u> </u>	<u> </u>	1	1	1 1
134  667		<u>                                     </u>		<u> </u>		<u> </u>	1	1	<u> </u>	1	<u>                                     </u>
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
36  681	Pupil - To School Trans. Program	1		1	<u> </u>	1	1	1	1	1	1 1
37  682	Pupil - Activity Trans. Program	1 5001	1 500	1			1	1	1	1 500	
38  683	General Transportation Program	1,528	1,530		 	1	1	1	1	1,530	
39		1//////////////////////////////////////	11111111111	. , , , , , , , , , , , , , , ,		1111111111111	1111111111111	11111111111	11111111111111	1111111111111	11111111111111

|74|

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|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

		T177T T141	DIIOMED		
July	1,	2017 -	- June	30,	201

1,000|

6,867|

7,867|

7,658|

7,867|

209|

1,500|

9,700|

11,200|

8,200|

3,000|

11,200|

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 241
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	11 1	,							
T	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	1 700	1 800 1
i i		i	. <u>.</u>		İ	Purchased	Supplies	Capital	l Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39  691	Other Support Services Programs	i	l		İ		i	i	i	İ	i i
40		11111111111			111111111111		1111111111111	111111111111	1111111111111	1111111111111	11111111111
41  600	TOTAL SUPPORT SERVICES	1,528	1,530					ĺ		1,530	
42		111111111111	11111111111		1111111111111		1111111111111	///////////////////////////////////////	1111111111111	1111111111111	1/////////
44  710	Child Nutrition Program							Ī	1		
45  720	Community Services Program							Ī	1		
46  730	Enterprise Operations							[			1 [
47	1	1///////////	11111111111		1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1///////////
48  700	TOTAL NON-INSTRUCTION							[			
49		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/////////	1//////////
50  810	Capital Assets Program					I		1			1 1
51  811	Capital Assets-NonStudent Occupied					I		1			1 1
52		1//////////////////////////////////////			1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////	1/////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS							1	1		
54		1///////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1111111111111	//////////////	1//////////////////////////////////////
55  911	Debt Services Program - Principal					l		1		1	<u> </u>
56  912	Debt Services Program - Interest					l		1		1	<u> </u>
57  913	Debt Services Program-Refunded Debt										
58  920	Transfers Out										
59		1//////////////////////////////////////			1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////////
60  900	TOTAL OTHER SERVICES										
61		1//////////////////////////////////////			1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////////
62	TOTAL EXPENDITURES	7,658	8,200	5,130	1,033	307	200	[		1,530	1
63	(Lines 14+41+48+53+60)										
64											
65		1				I	1	[			1
1661				<u>L</u>							
67		1//////////////////////////////////////		<u>L</u>							
68		1									
69				<u>L</u>							
70				<u>L</u>							
71	1			<u>L</u>							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				<u>L</u>							

The total on line 76 must equal the total on line 80.

REVENUES	PRIOR YEAR   PROPOSED	BUDGET     REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount	Totals  Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	10,000  ******	32,579 40 429000 Other County			
2		41 420000  TOTAL COUNTY		******	
3 411100 Taxes - General M & O		42			
4 411200 Taxes - Supplemental		43 431100 Base Support Program			
5 411300 Taxes - Emergency		44 431200 Transportation Support			
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			
10 411900 Taxes - Other		49 431900 Other State Support	3,000		
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program		i i	
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program		i i	
13    TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance		i i	
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement		i i	
15		54 439000 Other State Revenue		1	
16 414100 Tuition From Individuals		55 430000  TOTAL STATE	3,000	*****	
17 414200 Tuition From Districts in Idaho		56		1	
18 414300 Tuition From Out of State Districts		57		1	
19		58 442000 Indirect Unrestricted Federal		1	
20 415000 Earning on Investments		59 443000 Direct Restricted Federal			
21		60 445100 Title I - ESEA			
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgm		1	
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Act		1	
24 416900 Other Food Sales		63 445400 Adult Education		1	
25		64 445500 Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs		i i	
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874		i i	
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL		*****	
30 417900 Other Student Revenues		1691		i	
31		70 451000 Proceeds: Bonds, Capital Leases et.al.		i	
32 418100 Community Service		71 453000 Sale of Fixed Assets		i	
33		72 450000  TOTAL OTHER		*****	
34 419100 Rentals		173		i	
35 419200 Contributions/Donations		74   TOTAL REVENUES	3,000	*****	
36 419300 Transportation Fees		175	.,		
37 419900 Other Local		76 460000 TRANSFERS IN			
38    TOTAL OTHER LOCAL	*****	1771			
39 410000  TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	13,000	*****	32,5
1 1 1		(Lines 1 + 74 + 76)	-,	. '	, -

S.D.E BUDGET M\242\X10 EXPENDITURES IRI/Summer School

				EXPENDITO						11(1)	Summer School
			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 242
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		!				Purchased		-	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	4,306									
2  515	Secondary School Program										
	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program	4,881									
11  542	Adult School Program	1									
12  546	Detention Center Program	1			1				1		1
13		1//////////////////////////////////////	///////////////////////////////////////	/////////////	11111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14  500	TOTAL INSTRUCTION	9,187							1		
15		1//////////////////////////////////////	11111111111	//////////////	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program	1							1		
17  616	Special Education Support Services Prg								Ī		
18		1//////////////////////////////////////	11111111111		1111111111111		1111111111111	1//////////////////////////////////////	1/1////////////////////////////////////	1111111111111	111111111111
19  621	Instruction Improvement Program				1	1	1		1		
20  622	Educational Media Program	i		İ	i		i	İ	i	İ	i i
21  623	Instruction-Related Technology Program	i		İ	i		i	İ	i	İ	i i
22  631	Board of Education Program	i		İ	i			i	i	i	i
	District Administration Program	i		İ	i			i	i	i	i
1241	·		11111111111	111111111111	111111111111		111111111111	11111111111	.,,,,,,,,,,,,,	111111111111	
	School Administration Program	1		1	1	1	1	1	1	1	1 1
1261	_	111111111111	11111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,,	111111111111	11111111111		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>
27  651	Business Operation Program	1		1	1	1	1	1	1	1	1 1
1281 655	Central Service Program			1	1	1	1		1	1	1 1
	Administrative Technology Services Prq			1	1	1	1		1	1	1 1
30  661	Buildings-Care Program(Custodial)			1	1	1	1		1	1	1 1
31  663	Maintenance Non-Student Occupied Build				1	1	1	1	1	1	1 1
1321 664	Maintenance Student Occupied Buildings				1	1	1	1	1	1	1 1
1331 665	Maintenance - Grounds	1		1	1	1	1	1	1	1	1 1
1341 667	Security Program			1	1	1	1	1	1	1	1
35		111111111111		11111111111	111111111111		111111111111	1//////////////////////////////////////		111111111111	<u>                                     </u>
36  681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1	1	1	1	1	1
				1	1	1	1	I .	1	1	1 1
37  682	Pupil - Activity Trans. Program	1		1	1	1	1	1	1	1	1
38  683	General Transportation Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
39		1//////////////////////////////////////	,,,,,,,,,,,,,		111111111111111111111111111111111111111		1111111111111	11111111111	1111111111111	1111111111111	1111111111111

|74|

|75|

|76|

|77|

|78| |79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET M\242\X20 EXPENDITURES IRI/Summer School

			July	1, 2017 - Ju	une 30, 2018					11(1)	FUND NO: 242
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased		-	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs										
40			111111111111111111111111111111111111111		<u> </u>	.//////////////////////////////////////	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	<u> </u>	111111111111111111111111111111111111111
41  600	TOTAL SUPPORT SERVICES		1	1	1	1	<u> </u>	<u> </u>	1	1	<u> </u>
42		1//////////////////////////////////////	111111111111111111111111111111111111111		(1)	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
44  710	Child Nutrition Program				1						
45  720	Community Services Program				1						
46  730	Enterprise Operations										
47		1//////////////////////////////////////	1//////////////////////////////////////		<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	<u>(1////////////////////////////////////</u>	1////////////////
48  700	TOTAL NON-INSTRUCTION										<u>l</u>
49		1//////////////////////////////////////	1//////////////////////////////////////		<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	<u>(1////////////////////////////////////</u>	1///////////////
50  810	Capital Assets Program				1	1					<u> </u>
51  811	Capital Assets-NonStudent Occupied										<u> </u>
52			1//////////////////////////////////////	.1/////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1///////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS										
54		1//////////////////////////////////////	1111111111111	.1/////////////////////////////////////	1111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
55  911	Debt Services Program - Principal		1	1	1	1					<u> </u>
56  912	Debt Services Program - Interest			1	1	1					1
57  913	Debt Services Program-Refunded Debt			1	1	1					1
58  920	Transfers Out			1	1	1					T T
59		1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1///////////	1/////////
60  900	TOTAL OTHER SERVICES			1	1	[					<u> </u>
61		1//////////////////////////////////////	1111111111111		1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
62	TOTAL EXPENDITURES	9,187	1		Ī	Ī					
[63]	(Lines 14+41+48+53+60)	i	İ	İ	İ	İ	İ	İ	İ		i i
64					Ī	Ī					
1651					Ī	Ī					
1661	i I	i	İ	i							
1671	1	111111111111	111111111111								
1681	1	1	1	1							
1691		i	i	i							
1701		i	i	<u></u> 							
1711	1	1	i i	<u>-</u>							
1721	BUDGET SUMMARY	1	1	<u> </u>	SIIMMARY:						
173	BOBOLI DOILING	1	1								
1731				<u>.</u>							

10,000|

13,000|

3,000|

9,187|

3,813|

13,000|

32,579|

32,579|

32,579|

32,579|

The total on line 76 must equal the total on line 80.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 E	Estimated Fund Balance, July 1		*****		40 429000	) Other	County	1		
2			<u> </u>		41 420000	O TOT	AL COUNTY	1	******	
3 411100 7	Taxes - General M & O				42			1		<u> </u>
4 411200 7	Taxes - Supplemental		<u> </u>		43 431100	) Base	Support Program	1		
<u>  5 411300 T</u>	Taxes - Emergency		<u> </u>		44 431200	) Trans	portation Support	1		
<u>  6 411400 </u> 7	Taxes - Tort		<u> </u>		45 431400	) Excep	tional Child/SED Support	1		
7 411500 1	Taxes - Cooperative		<u> </u>		46 431500	) Borde	r Tuition Support	1		
<u>  8 411600 T</u>	Taxes - Tuition		<u> </u>		47 431600	) Tuiti	on Equivalency	1		
9 411700 7	Taxes - Migrant		1 1		48 431800	) Benef	it Apportionment	1		-
10 411900 7	Taxes - Other	1	1		49 431900	) Other	State Support	1	1	
11 412100 7	Taxes - Plant Facility		1 1		50 432100	) Drive	r Education Program	1		-
12 412500 7	Taxes - Bond & Interest		1 1		51 432400	) Profe	ssional Technical Program	31,601	31,601	
13	TOTAL TAXES		*****		52 437000	) Lotte	ry/Additional State Maintenance	1		-
14 413000 F	Penalty: Delinquent Taxes		1		53 438000	) Reven	ue in Lieu of/Tax Replacement	1		-
15			<u> </u>		54 439000	) Other	State Revenue	[		='
16 414100 7	Tuition From Individuals		T 1		55 430000	TOT   C	AL STATE	31,601	******	31,60
17 414200 7	Tuition From Districts in Idaho		1 1		56	1		1		
18 414300 7	Tuition From Out of State Districts		1 1		57	1		1		-
19			1 1		58 442000	) Indir	ect Unrestricted Federal	1		-
20 415000 E	Earning on Investments		1 1		59 443000	Direc	t Restricted Federal	1		-
21			1 1		60 445100	) Title	I - ESEA	1		-
22 416100 8	School Food Service		T 1		61 445200	) Title	VI, ESEA-Innovative Practices Pgm	1		-
23 416200 M	Meal Sales: Non-reimbur.		1 1		62 445300	) Perki	ns III - Vocational Technical Act	:[		-
24 416900 0	Other Food Sales		1 1		63 445400	) Adult	Education	1		-
25			1 1		64 445500	O Child	Nutrition Reimbursement	1		-
26 417100 2	Admissions/Activities		T 1		65 445600	) IDEA	Part B (School Age & Preschool)	1		-
27 417200 E	Bookstore Sales		<u> </u>		66 445900	) Other	Indirect Federal Programs	[		='
28 417300 0	Clubs, Org. Dues, Etc.		<u> </u>		67 448200	) Impac	t Aid - P.L. 874	[		='
29 417400 8	School Fees & Charges		<u> </u>		68 440000	TOT   C	AL FEDERAL	[	******	='
30 417900 0	Other Student Revenues		<u> </u>		69	1		[		
31			<u> </u>		70 451000	) Proce	eds: Bonds, Capital Leases et.al.	[		=
32 418100 0	Community Service				71 453000	) Sale	of Fixed Assets	ĺ	1	∃·
33	*				72 450000	) TOT	AL OTHER	ĺ	******	5.
34 419100 F	Rentals				73	I		1	1 1	
	Contributions/Donations				74	TOTAL	REVENUES	31,601	*****	31,60
36 419300 1	Fransportation Fees				75	I		Ī	1 1	
37 419900 0	*	I			76 460000	)   TRANS	FERS IN	İ		-
1381	TOTAL OTHER LOCAL		*****		1771	I		1		
	TOTAL LOCAL (Line 13 + 38)		*****			OITOTAL	BALANCE + REVENUES + TRANSFER	31,601	******	31,60
	•	1	i		1 1	1	(Lines 1 + 74 + 76)	1	· .	

S.D.E BUDGET M\243\X10 EXPENDITURES PROFESSIONAL TECHNICAL VOC ED

			Ŧ 1 ·	EXPENDITU					PROF	ESSIONAL IECI	INICAL VOC ED
			July .	1, 2017 - Ju	ne 30, 2018						FUND NO: 243
NOTE: Rour	nd each entry to the nearest dollar amou		- 1	100			400				000
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased				Insurance-	_
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program	31,601	31,601			4,897	16,311	10,393			
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										1
9   532	School Activity Program									1	1
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										1
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////	////////////	///////////////	1//////////////////////////////////////	/////////////	11/////////////////////////////////////
14  500	TOTAL INSTRUCTION	31,601	31,601			4,897	16,311	10,393		1	
15		1////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18		1//////////////////////////////////////	///////////////////////////////////////		111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
19  621	Instruction Improvement Program									1	
20  622	Educational Media Program							1		1	1
21  623	Instruction-Related Technology Program							1		1	
22  631	Board of Education Program	i		<u> </u>	İ	İ		1	İ	i	i
	District Administration Program	i			İ	İ	1	1	1	i	i
1241	·		11111111111		111111111111	111111111111				111111111111	11111111111
25  641	School Administration Program	1 1		1	1	1	1	1	1	1	1
126	·	<u> </u>	11111111111		111111111111	111111111111			111111111111	111111111111	11111111111
27  651	Business Operation Program	1 1		1	1	1	1	1	1	1	1
128  655	Central Service Program				1	1	1	1	1	1	
129  656	Administrative Technology Services Prq				1	1	1	1	1	1	
30  661	Buildings-Care Program(Custodial)	1 1		1	1	1	1	1	1	1	
31  663	Maintenance Non-Student Occupied Build	1 1		1	1	1	1	1	1	1	
132  664	Maintenance Student Occupied Buildings			! 	1	i i	<u> </u>	1	l l	I.	<u>_</u>
1331 665	Maintenance - Grounds			l	1	1	<u> </u>	1	1	1	<u>_</u>
34  667	Security Program				1	1	1	1	1	1	
1351		1111111111111	1111111111		111111111111	111111111111	<u> </u>	1	111111111111	11111111111	1111111111
36  681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	1	1	<u> </u>	<u> </u>	1	1	111111111111
1371 682	Pupil - Activity Trans. Program	1 1		<u> </u>	1	1	<u> </u>	I	1	1	<u> </u>
<del></del>	General Transportation Program	1 1		1	1	1	1	1	1	I.	<u></u>
	*	<u>                                     </u>		<u>                                     </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>                                     </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111
39		1//////////////////////////////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	11111111111

#### S.D.E BUDGET M\243\X20 EXPENDITURES PROFESSIONAL TECHNICAL VOC ED

			July	1, 2017 - Ju	ine 30, 2018				11.01		FUND NO: 243
NOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I		1	1	Purchased		-		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										
40		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	Child Nutrition Program			1							<u> </u>
45  720	Community Services Program			1	1						<u> </u>
46  730	Enterprise Operations			1	1						<u> </u>
47		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
48  700	TOTAL NON-INSTRUCTION				1						
49		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
50  810	Capital Assets Program										
51  811	Capital Assets-NonStudent Occupied										
52		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////
53  800	TOTAL CAPITAL ASSET PROGRAMS			1	1						<u> </u>
54		1///////////	//////////////////	///////////////////////////////////////	///////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	1///////////	1////////
55  911	Debt Services Program - Principal			1	1						I I
56  912	Debt Services Program - Interest			1	1						I I
57  913	Debt Services Program-Refunded Debt			1	1						I I
58  920	Transfers Out			1	1						I I
59		1///////////	///////////////////////////////////////	///////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
60  900	TOTAL OTHER SERVICES			[	1						1
61		1///////////	///////////////////////////////////////	///////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
62	TOTAL EXPENDITURES	31,601	31,601	[	1	4,897	16,311	10,393			1
63	(Lines 14+41+48+53+60)	1		[	1	1					1
64				ſ	1						
1651				ſ	1						
1661	1		l.	Ĺ							
67		111111111111	111111111111	Ī							
68	1		1	Ī							
69		i	l.	ì							
1701	1	i	1								
71			1	<u>-</u> 							
1721	BUDGET SUMMARY		1	<u>-</u> ∣ BUDGET S	SUMMARY:						
73			1	<u>.</u>							
	· ·			<u> </u>							

31,601|

31,601|

31,601|

31,601|

31,601|

31,601|

31,601|

31,601|

|74|

|75|

|76|

|77| |78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	32,81	8   40   429000	Other County		1	
2	1		_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		_	42			1	
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	1		-	49 431900	Other State Support	46,135	70,000	
11 412100 Taxes - Plant Facility	1		-	50 432100	Driver Education Program		1 1	
12 412500 Taxes - Bond & Interest	1		-	51 432400	Professional Technical Program		1 1	
13    TOTAL TAXES	1	*****		52 437000	Lottery/Additional State Maintenance		1 1	
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement		1 1	
15	1		-	54 439000	Other State Revenue		1 1	
16 414100 Tuition From Individuals	1		-	55 430000	TOTAL STATE	46,135	*****	70,000
17 414200 Tuition From Districts in Idaho	1		-	56			1 1	
18 414300 Tuition From Out of State Districts	1		-	57			1 1	
19	1		-	58 442000	Indirect Unrestricted Federal		1 1	
20 415000 Earning on Investments	1		-	59 443000	Direct Restricted Federal		1	
21	1		-	60 445100	Title I - ESEA		1	
22 416100 School Food Service	1		-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.	1		-	62 445300	Perkins III - Vocational Technical Act	:	1	
24 416900 Other Food Sales	1		-	63 445400	Adult Education		1	
25	1		-	64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1		-	65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales	1		-	66 445900	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.	1		-	67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1		-	68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	1		_	69	1		Í I	
31	i		=	70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	
32 418100 Community Service	i		=	71 453000	Sale of Fixed Assets		i i	
[33]	i		=	72 450000	TOTAL OTHER		******	
34 419100 Rentals	i		=	73	1		i i	
35 419200 Contributions/Donations			=	74	TOTAL REVENUES	46,135	*****	70,000
36 419300 Transportation Fees			=	75	1	1	i i	
37 419900 Other Local			=	76 460000	TRANSFERS IN		i i	
38    TOTAL OTHER LOCAL		*****	=	77	1		i i	
39 410000  TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	46,135	*****	102,818
	1	i i		i i	(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET M\245\X10 EXPENDITURES STATE TECHNOLOLOGY GRANT

				EXPENDITU						SIAIE IECHNO	DLULUGI GRANI
			July 1	L, 2017 - Ju	ne 30, 2018						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1			1	Purchased		-	Debt	Insurance-	[
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program		6,000			2,000	4,000				
2  515	Secondary School Program	14,909	6,000			2,000	4,000				
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program				1						1
6  522	Special Education Preschool Program				1				1		1
7  524	Gifted & Talented Program	1	1		I	1				1 1	1
8  531	Interscholastic Program				1						1
9  532	School Activity Program				1						
10  541	Summer School Program				1						
11  542	Adult School Program				1						
	Detention Center Program				1	i i		1	l		
13		111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111111	1111111111	111111111111	1111111111111	1//////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION	14,9091	12,000		1	4,000	8,000	1	1		
15		1111111111111	111111111111	11111111111	111111111111	<u> </u>	11111111111		111111111111		11111111111
16  611	Attendance-Guidance-Health Program	I I			1	1		1	1		1
	Special Education Support Services Prg	i i			İ	i		1	i	i	1
18			11111111111						111111111111		11111111111
19  621	Instruction Improvement Program	1 1			1	1		1	1	1	1
	Educational Media Program	i i			İ	i		1	i	i	1
21  623	Instruction-Related Technology Program	5,0001	5,000		İ	5,000		l	İ	i	<u> </u>
22  631	Board of Education Program		2,000		İ	1		1	İ	i	<u>_</u>
	District Administration Program	<u> </u>			İ	i		1	İ	i	<u>_</u>
1241			1111111111	1111111111	11111111111	111111111111	1111111111		111111111111		11111111111
25  641	School Administration Program	1 1			1	1		1	1	1	
1261	·	<u>                                     </u>	11111111111	1111111111	111111111111	111111111111	1111111111		111111111111	<u> </u>	11111111111
	Business Operation Program	1 1			1	1		1	1	1	
1281 655	Central Service Program	1 1			1	1		1	1	1	1
	Administrative Technology Services Prg	1 1			1	1		1	1	1	1
30  661	Buildings-Care Program(Custodial)	1 1			1	1		1	1	1	1
31  663	Maintenance Non-Student Occupied Build	1 1			1	1		1	1	1	
1321 664	Maintenance Student Occupied Buildings			<u> </u>	I.	1	<u> </u>	<u> </u>	1	1	<u>l</u>
1331 665	Maintenance - Grounds	1 1		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	1	1	<u>l</u>
34  667	Security Program	1 1		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	1	1	<u>l</u>
1351		<u>                                     </u>	11111111111		1	1//////////////////////////////////////		<u> </u>  \\\\\\\\\\\\\\\\	1//////////////////////////////////////	<u>                                     </u>	1111111111
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1 / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
36  681	Pupil - To School Trans. Program	1 1		1	1	1	1	I.	1	1	1
37  682	Pupil - Activity Trans. Program	1 1			1	1		1	1	1	
	General Transportation Program	<u>                                     </u>			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
39		1111111111111	11111111111	111111111111	1111111111111	1//////////////////////////////////////	111111111111	1111111111111	1111111111111	1111111111111	11111111111

#### S.D.E BUDGET M\245\X20 EXPENDITURES STATE TECHNOLOLOGY GRANT

FXFENDIURSS   Sudget   Prior Year   Proposed   100   200   300   400   500   600   700   800   100   100   800   800				July	1, 2017 - Ju	ne 30. 2018					0111111 11101111	FUND NO: 245
Frior Year   Proposed   100   200   300   400   500   600   700   800	NOTE: Rour	nd each entry to the nearest dollar amo	iint.	ouly.	1, 201, 00	00, 2010						10112 110. 210
Lin   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Supplies   Capital   Debt   Insurance	1 1			Proposed	100	1 200	300	1 400	500	1 600	1 700	1 800 1
Lin   Code   Functions/Programs	1 1	I BAL BADITORED		l	1	1 200						
39   0Cher Support Services Programs   12,670  15,818   13,104  2,714	II.nl Code	Functions/Programs	Budget	Budget	   Salaries	Benefite						
141   600   TOTAL SUPPORT SERVICES   17,870   20,818   13,104   2,714   5,000		·						Maceriais	l objects	I	Oddgilleric	1 1141131613
12								1	<u> </u>	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
144   710   Child Nutrition Program		I TOTAL CURRORT CERVICES								1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
141   10		IOIAL SUPPORT SERVICES							 	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
45   720		I Child Notesitian December			1			1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
146   730   Enterprise Operations		· · · · · · · · · · · · · · · · · · ·			Í.	1	1	1	1	1	1	1
48  700					1	1	1	1	1	1	1	1
1		Enterprise Operations			<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>                                     </u>	1	 	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
49		L TOTAL MON THAT THE			<u> </u>		<u> </u>			<u> </u>		<u> </u>
SO   810		TOTAL NON-INSTRUCTION								1		1 1
S1   811					<u> </u>		<u> </u>	<u> </u>				11111111111111
152												
S3   800   TOTAL CAPITAL ASSET PROGRAMS		Capital Assets-NonStudent Occupied										
154			1//////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	111111111111	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
		TOTAL CAPITAL ASSET PROGRAMS										
			1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
	55  911	Debt Services Program - Principal										<u> </u>
158   920   Transfers Out	56  912	Debt Services Program - Interest										
1	57  913	Debt Services Program-Refunded Debt										
	58  920	Transfers Out										
	59			///////////////////////////////////////	///////////////////////////////////////	///////////////	///////////////////////////////////////	///////////////////////////////////////			1111111111111	1//////////
1	60  900	TOTAL OTHER SERVICES										<u> </u>
	61		///////////	///////////////////////////////////////	///////////////////////////////////////	///////////	///////////////////////////////////////	//////////			1//////////////////////////////////////	1/////////
	62	TOTAL EXPENDITURES	32,579	32,818	13,104	2,714	9,000	8,000				1
[65]	63	(Lines 14+41+48+53+60)	1 1									1
[66]                   [67]                   [68]                   [69]                   [70]                   [71]	64											
[67]	65											
[67]	1661	1	i i		l							
68                     69                     70                     71		1	111111111111	11111111111	<u>-</u> 							
[69]             [70]             [71]			1		<u>.                                     </u>							
170		1	i i		I							
			i		<u></u> 1							
			1		<u>-</u> I							
72    BUDGET SUMMARY     BUDGET SUMMARY:	1721	BUDGET SUMMARY	1		∸   BUDGET S	IIMMARY:						
			1		<u>.</u> 202021 0							

32,818|

70,000|

32,818|

70,000|

102,818|

102,818|

46,135|

46,135|

32,579|

13,556|

46,135|

|74|

|75|

|76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	663	*****		40 429000	Other County	1		
2				41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O		1	_	42		1		<u>L</u>
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			<u>L</u> .
5 411300 Taxes - Emergency		1		44 431200	Transportation Support			<u>L</u> .
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support			<u>L</u> .
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other		1	_	49 431900	Other State Support	8,032	8,500	_ 
11 412100 Taxes - Plant Facility		1	_	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest		1	_	51 432400	Professional Technical Program			_
13    TOTAL TAXES		*****	_	52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			_
15		1	_	54 439000	Other State Revenue			_ 
16 414100 Tuition From Individuals		1	_	55 430000	TOTAL STATE	8,032	*****	8,50
17 414200 Tuition From Districts in Idaho		1	_	56	1			
18 414300 Tuition From Out of State Districts		1	_	57	1			_
19		1	_	58 442000	Indirect Unrestricted Federal			_
20 415000 Earning on Investments		1	_	59 443000	Direct Restricted Federal			_
21		1	_	60 445100	Title I - ESEA			_
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices P	gm		
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical A	ct		
24 416900 Other Food Sales			=	63 445400	Adult Education			
25			=	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			=		IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales		1	_	66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.		1	_	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges		1	_	68 440000	TOTAL FEDERAL		*****	_
30 417900 Other Student Revenues			=	69	1			
31			=	70 451000	Proceeds: Bonds, Capital Leases et.a	1.		_
32 418100 Community Service			=	71 453000	Sale of Fixed Assets			<del>-</del> 
33			=	72 450000	TOTAL OTHER		*****	
34 419100 Rentals		i i	=	73	1		1	
35 419200 Contributions/Donations		i i	=	74	TOTAL REVENUES	8,032	*****	- 8,50
36 419300 Transportation Fees		i i	=	75	1	I	1	,
37 419900 Other Local	Ī		-	76 460000	TRANSFERS IN	·		_
38    TOTAL OTHER LOCAL		*****	-	77	1	1		
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	8,695	*****	8,50
	I			1 1	Lines 1 + 74 + 76)			

S.D.E BUDGET M\246\X10 EXPENDITURES STATE DRUG EDUCATION (tobacco)

				EXPENDITOR					SIAIL	DRUG EDUCAI.	ION (LODACCO)
			July 1	1, 2017 - Jur	ne 30, 2018						FUND NO: 246
NOTE: Rour	d each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget				Services			Retirement	Judgment	Transfers
1  512	Elementary School Program	4,273				3,000				<u> </u>	
2  515	Secondary School Program	4,270	4,250	250		3,000	1,000				
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program					1				1	
7  524	Gifted & Talented Program					1				1	
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program	l				1			1	1	
12  546	Detention Center Program	l			l	1			1	1	
13		1//////////////////////////////////////		///////////		///////////	1//////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	
14  500	TOTAL INSTRUCTION	8,543	8,500	500		6,000	2,000				
15			//////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	111111111111
16  611	Attendance-Guidance-Health Program					1			1	1	
17  616	Special Education Support Services Prg					Ī				1	
18			///////////////////////////////////////	///////////////////////////////////////		///////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	11111111111
19  621	Instruction Improvement Program					1			1	1	
20  622	Educational Media Program		1			i	İ	1	i	i	
21  623	Instruction-Related Technology Program	I				i	i	1	i	i	
22  631	Board of Education Program	I				i	i	1	i	i	
	District Administration Program	1	l			i	1	l	i	İ	
1241	· · · · · · · · · · · · · · · · · · ·					111111111111	111111111111		.,,,,,,,,,,,,,,,,,	111111111111	1111111111
25  641	School Administration Program	I	1	1	l	1	1	1	1	1	
1261	-					111111111111	111111111111		.,,,,,,,,,,,,,,,,,	111111111111	
27  651	Business Operation Program	1	1	1	l	1	1	1	1	1	
128  655	Central Service Program	1				1	1	1	1	1	
29  656	Administrative Technology Services Prg	1				1	1	1	1	1	
30  661	Buildings-Care Program(Custodial)	l	1			1	1	1	1	1	
31  663	Maintenance Non-Student Occupied Build	l l	1	1	l	1	1	1	1	1	
1321 664	Maintenance Student Occupied Buildings		1	1	l	1	1	1	1	1	
1331 665	Maintenance - Grounds	1	1	1	1	1	1	1	1	1	
134  667	Security Program	<u> </u>	1	<u> </u>	<u> </u> 	1	1	I	1	1	<u> </u>
135		<u> </u>		 	<u> </u>	111111111111	1	<u> </u>	<u> </u>	1	
36  681			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / / / / / /	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Pupil - To School Trans. Program	1	1	1	l	1	1	1	1	1	
37  682	Pupil - Activity Trans. Program	<u> </u>	1		<u> </u>	1	1	1	1	1	
38  683	General Transportation Program	<u> </u>			<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1		1	
39	I .	1111111111111	111111111111	1111111111111			1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	

### S.D.E BUDGET EXPENDITURES STATE DRUG EDUCATION (tobacco)

663|

8,500|

8,500|

8,500|

8,500|

8,032|

8,695|

8,543|

8,695|

152|

|74|

|75|

|76|

|77|

|78|

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

			July	1, 2017 - Ju	ine 30, 2018						FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	500	600	700	800
  Ln  Code	Functions/Programs	Decident	l I Budaet	   Salaries	   Benefits	Purchased   Services	Supplies   Materials		Debt  Retirement	Insurance-	Transfers
		Budget	Buaget	Salaries	Beneiits	Services	Materials	Objects	Retirement	Juagment	Iransiers
	Other Support Services Programs		 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
40	L MOMAL GUDDODE GEDVITGEG			1111111111111	./ / / / / / / / / / / / / / / / / / /	1111111111111		111111111111	<u> </u>		1111111111111111
41  600	TOTAL SUPPORT SERVICES		 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42	I Ghi'l h War a i'l i'r a Dannara			1111111111111	./ / / / / / / / / / / / / / / / / / /	1111111111111		111111111111	<u> </u>		111111111111111111111111111111111111111
	Child Nutrition Program			1	1			1		1	
	Community Services Program			1	1			1		1	
	Enterprise Operations				1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1
47				<u> </u>	<u>. / / / / / / / / / / / / / / / / / / /</u>			111111111111	<u> </u>		1//////////////////////////////////////
48  700	TOTAL NON-INSTRUCTION										
49		1//////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111
	Capital Assets Program										
	Capital Assets-NonStudent Occupied		<u> </u>	<u> </u>	1	1	<u> </u>	<u> </u>	1	1	1
52		1//////////////////////////////////////		1//////////////////////////////////////	.//////////////////////////////////////	1111111111111		1//////////////////////////////////////	(1)////////////////////////////////////		111111111111111111111111111111111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	<u> </u>	1	1	<u> </u>	<u> </u>	1	1	1
54		1//////////////////////////////////////		1//////////////////////////////////////	.//////////////////////////////////////	1111111111111		1//////////////////////////////////////	(//////////////////////////////////////		11111111111111
	Debt Services Program - Principal								1		
	Debt Services Program - Interest								1		
	Debt Services Program-Refunded Debt										
58  920	Transfers Out										
59		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
<u> 60  900</u>	TOTAL OTHER SERVICES										
61		1//////////////////////////////////////		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////		1//////////////////////////////////////	<u> </u>	<u>.                                    </u>	1//////////////////////////////////////
62	TOTAL EXPENDITURES	8,543	8,500	500	1	6,000	2,000		1		1
63	(Lines 14+41+48+53+60)								1		
64									1		
65			I		1	I	I	1	1	1	1
66				<u>1</u>							
67		1//////////////////////////////////////	<u> </u>	<u>l</u>							
68											
69				<u>1</u>							
70				<u>1</u>							
71											
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73											
-				<del></del>							

The total on line 76 must equal the total on line 80.

M\246\X20

-	nearest dollar amount.								
REVENUES	PRIOR YEAR			1 1		REVENUES	PRIOR YEAR		
Ln  Code   Item		Line Amount	Totals	Ln  Code	•	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Bala	ance, July 1	******		40 429000					-
2					)   T	COTAL COUNTY		******	
3 411100 Taxes - General M 8	•			42					<b>.</b> ∃∙
4 411200 Taxes - Supplementa	al					se Support Program			<b>.</b>
5 411300 Taxes - Emergency						ansportation Support			
6 411400 Taxes - Tort				45 431400	) Exc	ceptional Child/SED Support			-
7 411500 Taxes - Cooperative				46 431500	) Bor	der Tuition Support			-
8 411600 Taxes - Tuition				47 431600	) Tui	tion Equivalency			-
9 411700 Taxes - Migrant				48 431800	) Ber	nefit Apportionment			_
10 411900 Taxes - Other	I			49 431900	) Oth	ner State Support			
11 412100 Taxes - Plant Faci	lity			50 432100	) Dri	ver Education Program			
12 412500 Taxes - Bond & Inte	erest			51 432400	) Pro	ofessional Technical Program			Ξ.
13    TOTAL TAXES		******		52 437000	) Lot	tery/Additional State Maintenance			_
14 413000 Penalty: Delinquent	Taxes			53 438000	) Rev	renue in Lieu of/Tax Replacement		1	
15				54 439000	oth	ner State Revenue			
16 414100 Tuition From Indiv	iduals			55 430000	)   T	TOTAL STATE		******	
17 414200 Tuition From Distr	icts in Idaho			56					
18 414300 Tuition From Out or	State Districts			57					
19	I			58 442000	) Inc	direct Unrestricted Federal			
20 415000 Earning on Investme	ents			59 443000	) Dir	ect Restricted Federal			•
21				60 445100	) Tit	le I - ESEA	72,066	84,440	•
22 416100 School Food Service				61 445200	) Tit	le VI,ESEA-Innovative Practices Pg	n		•
23 416200 Meal Sales: Non-re:	imbur.			62 445300	) Per	kins III - Vocational Technical Ac	:		•
24 416900 Other Food Sales				63 445400	)   Adu	ılt Education			=
25				64 445500	Chi	ld Nutrition Reimbursement			
26 417100 Admissions/Activit	ies			1651445600	) IDE	A Part B (School Age & Preschool)	Ī		
27 417200 Bookstore Sales				1661445900	Oloth	ner Indirect Federal Programs	Ī		
28 417300 Clubs, Org. Dues, I	Etc.			167 448200	) Imp	pact Aid - P.L. 874	Ī		
29 417400 School Fees & Charc		i				TOTAL FEDERAL	72,066	*****	84,44
30 417900 Other Student Rever		i		69	İ		i	i	•
31		i			) Pro	oceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service					-	le of Fixed Assets			-
1331						TOTAL OTHER		******	-
34 419100 Rentals		<u> </u>		1731	i	•		<u> </u>	
35 419200 Contributions/Donat	ions I			74	LTOT	TAL REVENUES	72,066	*****	84,44
36 419300 Transportation Fee:	•			1751	1	<del></del>	1	1 1	,
37 419900 Other Local	-	1 1		1761460000	) I TRA	ANSFERS IN	1	1 1	-
38   TOTAL OTHER LOCAL	i I	*****		1771	1		1	1 1	
39 410000  TOTAL LOCAL (Line		*****			) I TOT	TAL BALANCE + REVENUES + TRANSFER	72.066	*****	84,44
,, Iolin Loom (Bin	/			, , , , , , , , , , , , , , , , , , , ,	. ,	(Lines 1 + 74 + 76)	.2,000	1	0 1, 11

				EXPENDITOR							111111111111111111111111111111111111111
			July 1	, 2017 – Jur	ne 30, 2018						FUND NO: 251
NOTE: Rou	nd each entry to the nearest dollar amoun										<del> </del>
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget			Services			Retirement	Judgment	Transfers
1  512	Elementary School Program	72,066	82,594	57,682	10,912	11,000	3,000				
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										<u> </u>
5  521	Special Education Program		570			570					<u> </u>
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program										<u> </u>
11  542	Adult School Program									l	<u> </u>
12  546	Detention Center Program									l	
13		1//////////////////////////////////////	//////////////	111111111111	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	1/////////
14  500	TOTAL INSTRUCTION	72,066	83,164	57,682	10,912	11,570	3,000				
15		///////////////////////////////////////		111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	/////////////////	///////////////////////////////////////	
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg							1			
18		11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	1///////
19  621	Instruction Improvement Program							1			
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program							1	İ		i i
22  631	Board of Education Program							1	İ		i i
1231 632	District Administration Program							1	i	l	i i
24				11111111111	11111111111				.,,,,,,,,,,,,,,,		
	School Administration Program	1	1 1			1	1	1	1	l	l 1
1261	· · · · · · · · · · · · · · · · · · ·			11111111111	11111111111				.,,,,,,,,,,,,,		
27  651	Business Operation Program	1	1 1			1	1	1	1	1	1 1
28  655	Central Service Program		1 1			1		l	1	1	
1291 656	Administrative Technology Services Prg		1 1			1		l	1	1	<u> </u>
30  661	Buildings-Care Program(Custodial)		1 1			1		l	1	1	<u> </u>
31  663	Maintenance Non-Student Occupied Build		1 1			1		l	1	1	<u> </u>
32  664	Maintenance Student Occupied Buildings		1 1			1	1	1	1	1	<u> </u>
33  665	Maintenance - Grounds	1	1 1			1	1	1	1	1	<u> </u>
34  667	Security Program		1			1	1	1	1	l	1 1
35			<u> </u>	11111111111	11111111111				111111111111		
36  681	Pupil - To School Trans. Program	1	1 1			1	1	1	1	1	1 1
37  682	Pupil - Activity Trans. Program	<u> </u>	<u>                                     </u>				<u> </u>	I.	1	<u> </u>	
38  683	General Transportation Program	<u> </u>					<u> </u>	I.	1	<u> </u>	
1391			<u> </u>	1111111111	1111111111			<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	<u> </u>	
1331				1111111111					11 11111111111		1 / / / / / / / / / / / / / / / / / / /

# S.D.E BUDGET EXPENDITURES

			T., 1.,	1, 2017 - Ju							FUND NO: 251
NOTE: Davi	. d b b		July	1, 2017 - Ju	ille 30, 2016						FUND NO: 231
NOIE: ROUI	nd each entry to the nearest dollar amo		I D	100	1 200	300	100			1 700	1 000 1
1 1	EXPENDITURES	Prior Year	Proposed	1 100	200		400	500	600	700	800
					1	Purchased		-		Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs										
40		1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES				1	1	1				<u>l</u>
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	1///////////
44  710	Child Nutrition Program										
45  720	Community Services Program				1	1	1				<u> </u>
46  730	Enterprise Operations				1	1	I		1		1
47		1////////////	///////////////////////////////////////	1111111111111	///////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
48  700	TOTAL NON-INSTRUCTION				1	1	ſ				
49		111111111111	///////////////////////////////////////	1111111111111	.///////////	///////////////////////////////////////	///////////////////////////////////////			1111111111111	1/////////
50  810	Capital Assets Program	1	1	1	1	1	1		1	1	1
	Capital Assets-NonStudent Occupied		l	İ	i	İ	İ		i	İ	i i
1521		111111111111		111111111111	11111111111	11111111111	11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	11111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
54	IOTHE CHITTHE NOOH! I NOOH!	1111111111111	<u> </u>	111111111111	111111111111	111111111111	111111111111	<u> </u>		111111111111	11111111111
55  911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
	·	1	1	1	1	1	1	1	1	1	1
	Debt Services Program-Refunded Debt	1	1	1	1	1	I.	1	1	1	1
	-		I .	1	1	1	1	1	1	1	
58  920	Transfers Out	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
1591	L TOTAL OFFICE OFFICE	1//////////////////////////////////////	<u> </u>		<u> </u>	<u> </u>	<u> </u>		<u> </u>		1111111111111
160  900	TOTAL OTHER SERVICES										
61										111111111111111111111111111111111111111	1////////
62	TOTAL EXPENDITURES	72,066	83,164	57,682	10,912	11,570	3,000				
63	(Lines 14+41+48+53+60)										
64											
65							1			1	
66				<u> </u>							
67		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
68		1									
1691				1							
70			1	<u>1</u>							
71			1								
72	BUDGET SUMMARY			BUDGET S	SUMMARY:						
73				<del></del>							
				_							

84,440|

84,440|

83,164|

1,276|

84,440|

72,066|

72,066|

72,066|

72,066|

|74|

|75|

|76|

|77| |78|

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\251\X20

TITLE I

FUND NO: 257

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			_
2			<u>L</u>	41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			
5 411300 Taxes - Emergency				44	431200	Transportation Support			-
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			_
10 411900 Taxes - Other				49	431900	Other State Support			_
11 412100 Taxes - Plant Facility		1		50	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	Ī	1 1	<u>L</u>	51	432400	Professional Technical Program			_
13    TOTAL TAXES		*****	<u> </u>	52	437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1			53	438000	Revenue in Lieu of/Tax Replacement			=
15				54	439000	Other State Revenue			_
16 414100 Tuition From Individuals				55	430000	TOTAL STATE		******	_
17 414200 Tuition From Districts in Idaho				56		1			
18 414300 Tuition From Out of State Districts				57		1			_
19				58	442000	Indirect Unrestricted Federal			_
20 415000 Earning on Investments				59	443000	Direct Restricted Federal			_
21				1601	445100	Title I - ESEA			_
22 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			_
23 416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			_
24 416900 Other Food Sales				63	445400	Adult Education			_
25				64	445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	145,008	119,928	_
27 417200 Bookstore Sales				1661	445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges				68	440000	TOTAL FEDERAL	145,008	******	119,9
30 417900 Other Student Revenues			<u>-</u> 	69		1			
31			<u>-</u> 	70	451000	Proceeds: Bonds, Capital Leases et.al.			=
32 418100 Community Service	I	1 1	_			Sale of Fixed Assets			=
33	I	1 1	_	72	450000	TOTAL OTHER		******	=
34 419100 Rentals	I	1 1	_	73		1			
35 419200 Contributions/Donations	Ī		_ 	74		TOTAL REVENUES	145,008	*****	119,92
36 419300 Transportation Fees	1	1 1	_ 	75		1		i i	
37 419900 Other Local	Ī		_ 	1761	460000	TRANSFERS IN		i i	-
38    TOTAL OTHER LOCAL	Ī	*****	_ 	1771		1		i i	
39 410000  TOTAL LOCAL (Line 13 + 38)	Ī	*****		ii	400000	TOTAL BALANCE + REVENUES + TRANSFER	145,008	*****	119,92
	· I			- 1		Lines 1 + 74 + 76)	1	. '	.,

S.D.E BUDGET M\257\X10 EXPENDITURES IDEA SCHOOL AGE SPECIAL ED

			T1	EXPENDITOR					Τ.	DEA SCHOOL A	JE SPECIAL E
NOTE: David		- 4-	July .	1, 2017 – Jui	ne 30, 2018						FUND NO: 25'
NOTE: Rour	nd each entry to the nearest dollar amoun		I D	100	200	1 200	1.00	F 0.0		700	0.00
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program					1					
5  521	Special Education Program	124,557	116,259	73,697	34,062	4,000	4,000	500			
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program					1					
11  542	Adult School Program										
12  546	Detention Center Program										
13		1//////////////////////////////////////			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	<u> </u>
14  500	TOTAL INSTRUCTION	124,557	116,259	73,697	34,062	4,000	4,000	500	1		
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		/////////////	///////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program					1			1		
17  616	Special Education Support Services Prg					1			1		
18		///////////////////////////////////////	////////////////////	//////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////		////////////	///////////////////////////////////////	///////////////////////////////////////
19  621	Instruction Improvement Program					I			1		
20  622	Educational Media Program					[			1		
21  623	Instruction-Related Technology Program	1				1	1		Ī	1	
22  631	Board of Education Program	1				1	1		Ī	1	
23  632	District Administration Program	l				İ	1		İ	l	
24	·	1//////////////////////////////////////				111111111111	1//////////////////////////////////////			///////////////////////////////////////	
25  641	School Administration Program	l	l	l		1	1		1	1	
1261	_								.,,,,,,,,,,,,,,,		
27  651	Business Operation Program	1	1	1		1	1	1	1	1	1
28  655	Central Service Program	l	1	1		İ	l	1	İ	l	
29  656	Administrative Technology Services Prq	l	1	1		i I	1	1	i	l	
30  661	Buildings-Care Program(Custodial)	l	1	1		i I	1	1	i	l	
31  663	Maintenance Non-Student Occupied Build	I	1	1	<u> </u>	1	1	1	1	I	1
132  664	Maintenance Student Occupied Buildings		1	1		1	1	1	1	I	1
1331 665	Maintenance - Grounds	I	1	1		1	1	1	1	I	1
1341 667	Security Program	l l	1	1	1	1	1	1	1	l l	1
1351		<u> </u>  \\\\\\\\\\\\\\\\	<u> </u>	<u> </u>		1//////////////////////////////////////		<u>.</u> 	111111111111	<u> </u>	
36  681	Pupil - To School Trans. Program	1	1	1	1	1	1	1	1	1	1
1371 682	Pupil - Activity Trans. Program	I	<u> </u>	<u> </u>	<u> </u> 	I	I	<u> </u>	1	I	<u> </u>
	General Transportation Program	<u> </u>	1	1	1	1	1	1	1	<u> </u>	1
38  683	•	<u> </u>	<u>                                     </u>	<u>                                     </u>	<u> </u>	1	1	<u> </u> 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u>                                     </u>
39		111111111111	. , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , ,		111111111111	1111111111111	. , , , , , , , , , , , , , ,		111111111111	

#### S.D.E BUDGET EXPENDITURES IDEA SCHOOL AGE SPECIAL ED

119,928|

119,928|

116,259|

119,928|

3,669|

145,008|

145,008|

124,557|

20,451|

145,008|

|74|

|75|

|76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

			.Tu 1 v	1, 2017 - Ju					_	DEA SCHOOL A	FUND NO: 257
NOTE: Pour	nd each entry to the nearest dollar amo	un+	oury	1, 2017 - 0u	ne 30, 2010						FUND NO. 237
NOTE: KOUI	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	1 800 1
1 1	I ENLENDITORES	I I I I I I I I I I I I I I I I I I I	IIOposed	1 100	1 200	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
	Other Support Services Programs	Budget	Buaget	Jaiailes	Delietics	Services	Materiais	Objects	Kecilement	ouagment	ITANSTELS
1401	Other Support Services Programs	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1	111111111111	1		 	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
40	L TOTAL CUIDDODE CEDUTCEC		1			1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1		111111111111
	TOTAL SUPPORT SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1
42	I Child Manager David	1111111111111	1111111111111			1111111111111					1111111111111
	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47		11111111111111	1111111111111	111111111111111111111111111111111111111		11111111111111	11111111111111	1111111111111	111111111111111111111111111111111111111		1////////
48  700	TOTAL NON-INSTRUCTION		1	1	1	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>
49		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	Capital Assets Program										
	Capital Assets-NonStudent Occupied					1					<u> </u>
52		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>		1//////////////////////////////////////	1//////////////////////////////////////	1////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS										
54		1///////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1111111111111	///////////////////////////////////////	1//////////
55  911	Debt Services Program - Principal					1					1
56  912	Debt Services Program - Interest					1					1
57  913	Debt Services Program-Refunded Debt										I I
58  920	Transfers Out					1					
59		111111111111	111111111111	1111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////		1111111111111	111111111111	1/////////
1601 900	TOTAL OTHER SERVICES	1	1		1	1	1		1	1	1
61	1	111111111111		111111111111	111111111111	111111111111	111111111111		111111111111	111111111111	1/////////
1621	TOTAL EXPENDITURES	124,557	116,259	73,697	34,062	4,000	4,000	500	1	1	1
1631	(Lines 14+41+48+53+60)	1	1	1	1	1	1	1	i	i	i i
1641		i	1	İ	İ	1	1	1	İ	i	i
1651		i	1	İ	i	ı	1	1	i	i	i
1661		i	1		1	1	1	1	1	1	
1671		111111111111		<u></u> 							
1681		1	1	<u></u>							
1691		1	1	1							
1701		1	1	<u></u>							
1711	1	1	I	<u></u> 							
1721	BUDGET SUMMARY	1	I.	DIIDCET C	TIMMADV.						
	DUDGEI SUMMAKI	1	1	<u> </u> BUDGET S	UMMAKI:						
73				<u> </u>							

The total on line 76 must equal the total on line 80.

M\257\X20

FUND NO: 258

NOTE: Round each entry to the nearest dollar ar		L L DEVENUEC	IDDIOD VEND	I DDODOGED	DIIDCET
REVENUES	PRIOR YEAR   PROPOSED BUDGET	REVENUES	PRIOR YEAR	•	
Ln  Code   Item   1 320000 Estimated Fund Balance, July 1	Budget  Line Amount Totals		Budget	Line Amount	Totals
		40 429000 Other County		*****	
2		41 420000  TOTAL COUNTY		1 *****	
3 411100 Taxes - General M & O		42			
4 411200 Taxes - Supplemental		43 431100 Base Support Program			:
5 411300 Taxes - Emergency		44 431200 Transportation Support			:
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support		<u> </u>	
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency		<u> </u>	
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			
10 411900 Taxes - Other		49 431900 Other State Support			:
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			:
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			:
13    TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance			:
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			
15		54 439000 Other State Revenue		1	
16 414100 Tuition From Individuals		55 430000  TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		56		1	
$\underline{ 18 414300 \text{Tuition From Out of State Districts}}$		57		1	
19		58 442000 Indirect Unrestricted Federal			
20 415000 Earning on Investments		59 443000 Direct Restricted Federal		1	
21		60 445100 Title I - ESEA			
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Po	rm	1	
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales		63 445400 Adult Education		1	
25		64 445500 Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	5,789	5,871	
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs		1 1	
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL	5,789	******	5,871
30 417900 Other Student Revenues		69		1	
31		70 451000 Proceeds: Bonds, Capital Leases et.al	.	I I	•
32 418100 Community Service		71 453000 Sale of Fixed Assets		i i	:
33		72 450000  TOTAL OTHER		******	•
34 419100 Rentals		173		i i	
35 419200 Contributions/Donations		74   TOTAL REVENUES	5,789	******	5,871
36 419300 Transportation Fees		1751			,
37 419900 Other Local		76 460000 TRANSFERS IN			
38    TOTAL OTHER LOCAL	*****	1771		<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	5,789	*****	5,871
		(Lines 1 + 74 + 76)	2,,00	1	-, -, -

S.D.E BUDGET M\258\X10 EXPENDITURES IDEA PRE-SCHOOL SPED

				EXPENDITU						IDEA PR	E-SCHOOL SPED
			July :	1, 2017 – Ju	ne 30, 2018						FUND NO: 258
NOTE: Rour	nd each entry to the nearest dollar amous										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program				1	1					<u> </u>
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program	5,366	5,871	4,753	1,118	1					1
7  524	Gifted & Talented Program				I	1					1
8  531	Interscholastic Program				1	1					1
9  532	School Activity Program				1	1					1
10  541	Summer School Program				1						
11  542	Adult School Program				1	1					
12  546	Detention Center Program	1			1	1		1		1	
13		///////////////////////////////////////			///////////////////////////////////////	111111111111	111111111111		.,,,,,,,,,,,,,,,	1//////////////////////////////////////	1/////////
14  500	TOTAL INSTRUCTION	5,366	5,871	4,753	1,118	1	1	1	1	l	I I
15		·			,		1111111111111		.,,,,,,,,,,,,,,		1///////
16  611	Attendance-Guidance-Health Program	1	1	1	1	1	1	1	1	1	1 1
17  616	Special Education Support Services Prg	l		1	İ	İ	1	l	i	l	1
1181	* * * * * * * * * * * * * * * * * * * *				11111111111	11111111111	111111111111		.,,,,,,,,,,,,,,,,		1///////
119  621	Instruction Improvement Program	1	1	1	1	1	1	1	1	1	
1201 622	Educational Media Program	ı	1	1	i i	1	1	ı	i	ı	<u> </u>
1211 623	Instruction-Related Technology Program	ı	1	1	i i	1	1	ı	i	ı	<u> </u>
22  631	Board of Education Program	1		1	1	1	1	1	1	I	
1231 632	District Administration Program	I	1	1	1	1	1	1	1	I	
1241	·				111111111111	111111111111	111111111111	<u> </u>	<u> </u>	1	
25  641	School Administration Program	1	1	1	1	1	1	1	1	1	1 1
1261	·	1		<u> </u>	111111111111	111111111111	111111111111	<u> </u> 	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Business Operation Program	1	1	1	1	1	1	1	1	1	1 1
1281 655	Central Service Program	ı	1	1	1	1	1	1	1	ı	1
1291 656	Administrative Technology Services Prg	ı	1	1	1	1	1	1	ı	I.	1
1301 661	Buildings-Care Program(Custodial)	1	1	1	1	1	1	1	1	1	1
131 663		1	1	1	1	1	1	1	1	1	1
	Maintenance Non-Student Occupied Build		1	1	I I	1	1	I I	1	<u> </u>	1 1
32  664	Maintenance Student Occupied Buildings	1	1	1	1	1	1	I.	1	<u> </u>	1 1
33  665	Maintenance - Grounds	1	1	1	1	1	1	1	1	1	1 1
34  667	Security Program	1	<u> </u>	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
35			<u> </u>	<u> </u>	<u> </u>	1111111111111	1111111111111	111111111111	<u> </u>	<u> </u>	1111111111111
	Pupil - To School Trans. Program		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	1
37  682	Pupil - Activity Trans. Program				<u> </u>	<u> </u>	<u> </u>				<u> </u>
38  683	General Transportation Program					1					1 1
39		111111111111	111111111111		111111111111	111111111111	1//////////////////////////////////////	111111111111	(1/////////////////////////////////////	111111111111	1111111111111

# S.D.E BUDGET M\258\X20 EXPENDITURES IDEA PRE-SCHOOL SPED

			T11 1 17	1, 2017 - Ju						IDEA IN	FUND NO: 258
NOTE: Pour	nd each entry to the nearest dollar amo	un+	oury	1, 2017 - 00	ine 30, 2010						FUND NO. 230
NOIE: KOUI	EXPENDITURES	Prior Year	Droposed	1 100	1 200	1 300	400	500	1 600	1 700	1 800
1 1	LAPENDITORES	PIIOI Teal	Proposed	1 100	1 200	Purchased				Insurance-	
I I	Europhiana / Duranusana	l Decelorate	   Decalarate	l Calaniaa	   Danafita			-			
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
39  691	Other Support Services Programs						(				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
40			<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>		11111111111111
41  600	TOTAL SUPPORT SERVICES										
42		1111111111111	1111111111111	111111111111111111111111111111111111111	<u> </u>	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111			11111111111111
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1////////////
48  700	TOTAL NON-INSTRUCTION						1				
49		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	1//////////////////////////////////////	1///////////
50  810	Capital Assets Program										
51  811	Capital Assets-NonStudent Occupied			1			1		1		<u> </u>
52		1///////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////		///////////////////////////////////////	/////////////	/////////
53  800	TOTAL CAPITAL ASSET PROGRAMS						1				1
54		1///////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	111111111111	1//////////
55  911	Debt Services Program - Principal						ſ				
56  912	Debt Services Program - Interest						ſ				
57  913	Debt Services Program-Refunded Debt			1			Ī		I		Ī
58  920	Transfers Out			1			Ī		I		Ī
1591	1	11111111111		111111111111		111111111111	11111111111			1111111111111	1/////////
1601 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
61		111111111111		111111111111		111111111111	111111111111		.,,,,,,,,,,,,,,	111111111111	111111111111
1621	TOTAL EXPENDITURES	5,366	5,871	4,753	1,118	1	1	1	1	1	1 1
1631	(Lines 14+41+48+53+60)	1	1	i	i	i	İ	I	i	i	i i
1641		i	1	İ	1	İ	Ī	1	i	i	1 1
1651		i	1	İ	1	İ	Ī	1	i	i	1 1
1661		i	i I	i	'		'				
1671		111111111111		<u></u> 							
1681		1	1	<u></u>							
1691		i	l I	1							
1701		1	1	<u></u> 							
1711			1	<u></u> 							
1721	BUDGET SUMMARY	1	I	<u> </u>   BUDGET S	TIMMADV.						
	DODGET SUMMAKI	1	I.		OUTHANI:						
73				<u></u>							

5,789|

5,789|

5,366|

5,789|

423|

5,871|

5,871|

5,871|

5,871|

|74|

|75|

|76|

|77| |78|

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

FUND NO: 260

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County	1	1	_
2		1		41	420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O				42			1	1	
4 411200 Taxes - Supplemental				43	431100	Base Support Program	1	1	-
5 411300 Taxes - Emergency				44	431200	Transportation Support	1	1	
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support	1	1	-
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support	1	1	-
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency	1	1	-
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment	[	1	-
10 411900 Taxes - Other				49	431900	Other State Support	[	1	-
11 412100 Taxes - Plant Facility		ĺ	_ 	50	432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest	[	ĺ	_ 	51	432400	Professional Technical Program			-
13    TOTAL TAXES		*****	_	52	437000	Lottery/Additional State Maintenance		i i	-
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	Ī	i i	=
15			<u>-</u> 	54	439000	Other State Revenue	Ī	i i	=
16 414100 Tuition From Individuals	i	i	_ 			TOTAL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho	i	i	_ 	1561		1	i	i i	
18 414300 Tuition From Out of State Districts	i	i	_ 	1571		1	i	i i	-
19	i	i	_ 	1581	442000	Indirect Unrestricted Federal	i	i i	-
20 415000 Earning on Investments	i	i	_ 	1591	443000	Direct Restricted Federal	i	i i	-
21	i	i	_ 	1601	445100	Title I - ESEA	i	i i	-
22 416100 School Food Service		i	<u>-</u> 			Title VI,ESEA-Innovative Practices Pgn	ı	i	-
23 416200 Meal Sales: Non-reimbur.	i	i	_ 			Perkins III - Vocational Technical Act		i	-
24 416900 Other Food Sales		i	<u>-</u> 			Adult Education	İ	i	-
25		i	<u>-</u> 	<del></del>		Child Nutrition Reimbursement	İ	i	-
26 417100 Admissions/Activities		i	<u>-</u> 			IDEA Part B (School Age & Preschool)	İ	i	-
27 417200 Bookstore Sales		i	<u>-</u> 			Other Indirect Federal Programs	İ	15,000	-
28 417300 Clubs, Org. Dues, Etc.		i	<u>-</u> 	<del></del>		Impact Aid - P.L. 874	İ		-
29 417400 School Fees & Charges	1		<u>-</u> 			TOTAL FEDERAL	1	******	15,0
30 417900 Other Student Revenues		i	<u>-</u> 	1691		1	1	i i	- , .
31	İ		<u>-</u> 			Proceeds: Bonds, Capital Leases et.al.	1	i i	-
32 418100 Community Service	i I	·	<u>-</u> 			Sale of Fixed Assets	1		-
33	i I	·	<u>-</u> 			TOTAL OTHER	1	*****	-
34 419100 Rentals	i I	·	<u>-</u> 	1731			1		
35 419200 Contributions/Donations	i I	·	<u>-</u> 	1741		TOTAL REVENUES	1	*****	15,0
36 419300 Transportation Fees	i		<u>-</u> . I	1751			1	1	10/0
37 419900 Other Local		1	<u>-</u> 			TRANSFERS IN	1	1	-
38    TOTAL OTHER LOCAL		*****	<u>-</u> 	1771			1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****		1		TOTAL BALANCE + REVENUES + TRANSFER	1	*****	15,0
os, month boom (bine to , ou)	1	1	 		1 200000	(Lines 1 + 74 + 76)	1	1	10,0

S.D.E BUDGET M\260\X10
EXPENDITURES School Based Medicaid

FUND NO: 260

NOIE: KOUII	d each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			I	Purchased		-		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program				1						
5  521	Special Education Program		15,000		1	13,000	2,000				
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program				1						
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program				1						
11  542	Adult School Program				1						
12  546	Detention Center Program	1			I						
13		1////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			///////////////////////////////////////
14  500	TOTAL INSTRUCTION		15,000		I	13,000	2,000				
15		1//////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	11111111111
16  611	Attendance-Guidance-Health Program				I						
17  616	Special Education Support Services Prg	[ [			1						
18	1	///////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
19  621	Instruction Improvement Program	[ [			1						
20  622	Educational Media Program	[ [			1						
21  623	Instruction-Related Technology Program				1						
22  631	Board of Education Program				1						
23  632	District Administration Program				1						
24	1	111111111111	11111111111		///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	1111111111
25  641	School Administration Program				1						
26		1//////////////////////////////////////	111111111111		///////////////////////////////////////	/////////////////	11111111111			///////////////////////////////////////	11111111111
27  651	Business Operation Program				1						
28  655	Central Service Program				1						
	Administrative Technology Services Prg	i i			İ				İ	l	
	Buildings-Care Program(Custodial)	i i			İ				İ	l	
	Maintenance Non-Student Occupied Build				1						
132  664	Maintenance Student Occupied Buildings				1						
	Maintenance - Grounds				1						
	Security Program				1						
1351			11111111111				11111111111				11111111111
	Pupil - To School Trans. Program				1			l	1	1	
	Pupil - Activity Trans. Program	. <u>'</u>		I	I		·	 	l	i	
	General Transportation Program	. <u>'</u>		I	I		·	 	l	i	
1391											11111111111

### S.D.E BUDGET EXPENDITURES School Based Medicaid

15,000|

15,000|

15,000|

15,000|

|74|

|75|

|76|

|77|

|78| |79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

			.Tu 1 v	1, 2017 - Ju						DCHOOT D	FUND NO: 260
NOTE: Pour	nd each entry to the nearest dollar amo	un+	oury	1, 2017 - 00	ine 30, 2010						FUND NO. 200
NOIE. KOUI	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	400	500	1 600	1 700	1 800 1
1 1	I ENLENDITORES	I I I I I I I I I I I I I I I I I I I	110p03ea	1 100	1 200	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
39  691	Other Support Services Programs	Budget	Buaget	Jaiaries	Delietics	Services	Materials	l Objects	Ivecilement	ouagment	ITANSTELS
1401	Ocher Support Services Frograms	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	111111111111	1	<u> </u>		111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41  600	TOTAL SUPPORT SERVICES	1	1		1	1	1	<u>                                     </u>		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421	TOTAL SUPPORT SERVICES	111111111111	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1	<u> </u> 		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1	<u> </u>	<u> </u>	1	111111111111
		1	1	1	1	1	1	1	1	1	<u> </u>
45  720	Community Services Program	1	1	1	1	1	1	1	1	1	
46  730	Enterprise Operations	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
47	L MOMEL MONTHUM TON		<u> </u>	<u> </u>			<u> </u>	<u> </u>	<u> </u>		1////////
48  700	TOTAL NON-INSTRUCTION										
49		1//////////////////////////////////////	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	1111111111111	(//////////////////////////////////////	111111111111111111111111111111111111111	1111111111111
50  810	Capital Assets Program										
	Capital Assets-NonStudent Occupied										
52		1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////		1111111111111	111111111111	111111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS										
54		1//////////////////////////////////////	1//////////////////////////////////////		<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
55  911	Debt Services Program - Principal				1		1				<u> </u>
	Debt Services Program - Interest				1		1				<u> </u>
57  913	Debt Services Program-Refunded Debt										
58  920	Transfers Out										
59		1///////////	///////////////////////////////////////	///////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		(1111111111111	1111111111111	1//////////
60  900	TOTAL OTHER SERVICES				1	1	1		1		<u> </u>
61		1//////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	111111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
62	TOTAL EXPENDITURES		15,000	1	1	13,000	2,000				I I
63	(Lines 14+41+48+53+60)				1		1				
64					1		[				1
65					1		ſ				
66			l	İ							
1671		111111111111	111111111111								
1681	1	1	1	1							
[69]		i		i							
1701		İ	1	<u></u>							
1711	1	i	I	<u></u> 							
1721	BUDGET SUMMARY	i	I	<u>'</u> ∣ BUDGET S	SIIMMARY:						
73	BOSOSI BOILLING	1	1		.0						
1/31			1	<u></u>							

The total on line 76 must equal the total on line 80.

M\260\X20

FUND NO: 261

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
2			=.	41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			=.	42					
4 411200 Taxes - Supplemental			=.	43	431100	Base Support Program			
5 411300 Taxes - Emergency		1		44	431200	Transportation Support		1	
6 411400 Taxes - Tort		1		45	431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1		46	431500	Border Tuition Support	1	1 1	
8 411600 Taxes - Tuition	1	1		47	431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1	1		48	431800	Benefit Apportionment		1	
0 411900 Taxes - Other	1	1	-	49	431900	Other State Support		1	
11 412100 Taxes - Plant Facility			-	1501	432100	Driver Education Program		1	
.2 412500 Taxes - Bond & Interest	[		='	51	432400	Professional Technical Program		1 1	
3    TOTAL TAXES	[	*****	=	52	437000	Lottery/Additional State Maintenance		1 1	
4 413000 Penalty: Delinquent Taxes	i	ĺ		53	438000	Revenue in Lieu of/Tax Replacement	1	1	
5	i	ĺ	5'	54	439000	Other State Revenue	1	1	
6 414100 Tuition From Individuals	i	ĺ	5'	55	430000	TOTAL STATE	1	******	
7 414200 Tuition From Districts in Idaho	i	ĺ	5'	56			1		
8 414300 Tuition From Out of State Districts	i	ĺ	5'	57			1	1	
9	i	ĺ	5'	58	442000	Indirect Unrestricted Federal	1	1	
0 415000 Earning on Investments	i	ĺ	5'	59	443000	Direct Restricted Federal	1	1	
21	i	ĺ	5'	1601	445100	Title I - ESEA	1		
2 416100 School Food Service	i	İ	-	61	445200	Title VI,ESEA-Innovative Practices Pgm	.[		
23 416200 Meal Sales: Non-reimbur.	i	İ	-	1621	445300	Perkins III - Vocational Technical Act	Ī		
4 416900 Other Food Sales	i	i	-	1631	445400	Adult Education	İ	i	
25	i	i	-	1641	445500	Child Nutrition Reimbursement	İ	i	
26 417100 Admissions/Activities	i	i	-	1651	445600	IDEA Part B (School Age & Preschool)	İ	i	
7 417200 Bookstore Sales	i	i	-			Other Indirect Federal Programs	İ	11,489	
28 417300 Clubs, Org. Dues, Etc.	i	i	-			Impact Aid - P.L. 874	İ	i i	
9 417400 School Fees & Charges	i	i	-			TOTAL FEDERAL	İ	*****	11,
0 417900 Other Student Revenues	i	i	-	1691			İ	i	,
31	i	i	-			Proceeds: Bonds, Capital Leases et.al.	İ	i	
32 418100 Community Service	i	i	-			Sale of Fixed Assets	İ	i	
33	i	<u> </u>	=-			TOTAL OTHER	1	*****	
4 419100 Rentals	i	<u> </u>	=-	1731			1	<u> </u>	
5 419200 Contributions/Donations	i	1 1	<u>-</u> ,	1741		TOTAL REVENUES	1	*****	11,
6 419300 Transportation Fees	i	1 1	<u>-</u> ,	1751			1	1 1	/
7 419900 Other Local	1		-			TRANSFERS IN	1	1 1	
8   TOTAL OTHER LOCAL	1	*****	-	1771			1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****				TOTAL BALANCE + REVENUES + TRANSFER	1	*****	11,4
S, 110000, TOTAL BOOKE (BING 10 , 50)	1	1		1 1	100000	(Lines 1 + 74 + 76)	1	1	±±,

				EXPENDIT							IIILE V-A
			July	1, 2017 – Ju	ine 30, 2018						FUND NO: 261
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget		Benefits	Services		Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program		11,489			11,489					
2  515	Secondary School Program									1	
3  517	Alternative School Program										
4  519	Vocational-Technical Program				1					1	
5  521	Special Education Program				1					1	
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program					1					
9   532	School Activity Program					1				1	
10  541	Summer School Program					1				1	
11  542	Adult School Program										
12  546	Detention Center Program										
13		1//////////////////////////////////////	[	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1111111111111
14  500	TOTAL INSTRUCTION		11,489		1	11,489			1	1	
15		1//////////	//////////////////	1111111111111	////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program				1	1				1	
17  616	Special Education Support Services Prg				1	1				1	
18		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
19  621	Instruction Improvement Program			1	1	[		1		[	
20  622	Educational Media Program			1	1	[		1		[	
21  623	Instruction-Related Technology Program			1	1	[		1		[	
22  631	Board of Education Program			1	1	[			1	[	
23  632	District Administration Program			1	1	[			1	[	
24	1	1111111111111	///////////////////////////////////////	1111111111111	.//////////	.///////////	1111111111111	11111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111
25  641	School Administration Program		1		Ī	Ī				1	
1261		1111111111111	111111111111	1111111111111	////////////	.//////////	111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111
27  651	Business Operation Program	1	1	1	1	1		1	1	1	
28  655	Central Service Program	İ	1	i	i	i	İ	i	i	İ	i
1291 656	Administrative Technology Services Prg	İ	1	i	i	i	İ	i	i	İ	i
30  661	Buildings-Care Program(Custodial)	İ	1	İ	İ	i		1	i	İ	
31  663	Maintenance Non-Student Occupied Build	İ	1	İ	İ	i		1	i	İ	
32  664	Maintenance Student Occupied Buildings		l	1	İ	i	1	1	i	İ	
33  665	Maintenance - Grounds	1	1	1	i	i	1	1	İ	i I	
134  667	Security Program	<u>.                                      </u>	I	<u> </u>	i i	Ī	1	<u> </u>	i	i I	
1351		111111111111		<u> </u>		111111111111	<u> </u>	11111111111	<u> </u>		11111111111
36  681	Pupil - To School Trans. Program	1	1	1	1	1		1	1	1	
37  682	Pupil - Activity Trans. Program	1	Ī.	1	1	1	1	1	i	l l	
38  683	General Transportation Program	1	<u> </u>	1	1	1	1	1	1	l I	
1391	-	111111111111		<u> </u>	111111111111	111111111111	111111111111	11111111111	<u> </u>	111111111111	
1221	1	1 / / / / / / / / / / / / / / / / / / /		1 , , , , , , , , , , , , , , ,			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / / / / / /	,,,,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

# S.D.E BUDGET M\261\X20 EXPENDITURES TITLE V-A

			July	1, 2017 - Ju							FUND NO: 261
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	-								
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs		1				[	1			
40		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
41  600	TOTAL SUPPORT SERVICES						1				
42		1////////////	1111111111111	1111111111111	//////////////	1111111111111	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1//////////
44  710	Child Nutrition Program				1		1				<u> </u>
45  720	Community Services Program						1				
46  730	Enterprise Operations				1		1				<u> </u>
47		1////////////	1111111111111	1111111111111	//////////////	1111111111111	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
48  700	TOTAL NON-INSTRUCTION						1				
49		1////////////	1111111111111	1111111111111	//////////////	1111111111111	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1//////////
50  810	Capital Assets Program				1		1				1
51  811	Capital Assets-NonStudent Occupied				1		1				1
52		1////////////	1111111111111	1111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1//////////
53  800	TOTAL CAPITAL ASSET PROGRAMS				1		1				1
54	1	1////////////	1//////////////////////////////////////	1111111111111	////////////	1//////////////////////////////////////	///////////		1//////////////////////////////////////	1///////////	1////////
55  911	Debt Services Program - Principal						[				Ī Ī
56  912	Debt Services Program - Interest						1				Ī Ī
57  913	Debt Services Program-Refunded Debt						1				Ī Ī
58  920	Transfers Out				1		1				1
59		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
<u> 60  900</u>	TOTAL OTHER SERVICES				1		1				<u> </u>
61		1////////////	1111111111111	1111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
62	TOTAL EXPENDITURES		11,489			11,489	I				1
1631	(Lines 14+41+48+53+60)				1		1				1
64					1		1				1
65							I				1
66	1										
67		1//////////////////////////////////////	1//////////////////////////////////////	Ī							
68				Ī							
69											
70				Ī							
71											
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73											
						= -		3.1			

11,489|

11,489|

11,489|

11,489|

|74|

|75|

|76|

|77|

|78| |79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 4	129000	Other County			<u>L</u> .
2			<u>L</u>	41 4	120000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43 4	131100	Base Support Program			
5 411300 Taxes - Emergency				44 4	131200	Transportation Support			_
6 411400 Taxes - Tort				45 4	131400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 4	131500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 4	131600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48 4	131800	Benefit Apportionment		[ [	_ 
10 411900 Taxes - Other				49 4	131900	Other State Support		[ [	_ 
11 412100 Taxes - Plant Facility			_ 	50 4	132100	Driver Education Program		1	<u>-</u> 
12 412500 Taxes - Bond & Interest			_ 	51 4	132400	Professional Technical Program		1	<u>-</u> 
13    TOTAL TAXES		*****	_ 	52 4	137000	Lottery/Additional State Maintenance			<u>-</u> 
14 413000 Penalty: Delinquent Taxes		l i				Revenue in Lieu of/Tax Replacement		l i	_ 
15		1 1	<u>-</u> 	54 4	139000	Other State Revenue	1	1	<del>-</del> 
16 414100 Tuition From Individuals		1 1	<u>-</u> 	55 4	130000	TOTAL STATE	1	******	<del>-</del> 
17 414200 Tuition From Districts in Idaho		1 1	<u>-</u> 	56			1	1	
18 414300 Tuition From Out of State Districts		1 1	<u>-</u> 	57			1	1	<del>-</del> 
19		1 1	<u>-</u> 	58 4	142000	Indirect Unrestricted Federal	1	1	<del>-</del> 
20 415000 Earning on Investments		1 1	<u>-</u> 	59 4	143000	Direct Restricted Federal	1	1	<del>-</del> 
21		1 1	<u>-</u> 	60 4	145100	Title I - ESEA	1	1	<del>-</del> 
22 416100 School Food Service		1 1	<u>-</u> 	61 4	145200	Title VI,ESEA-Innovative Practices Pgm	1	1	<del>-</del> 
23 416200 Meal Sales: Non-reimbur.		1 1	<u>-</u> 	62 4	145300	Perkins III - Vocational Technical Act	. [	1	<del>-</del> 
24 416900 Other Food Sales		1 1	_	16314	145400	Adult Education			_
25		1 1	_	16414	145500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities		1 1	<u>-</u> 	65 4	145600	IDEA Part B (School Age & Preschool)	1	1	<del>-</del> 
27 417200 Bookstore Sales		1 1	<u>-</u> 	66 4	145900	Other Indirect Federal Programs	15,000	15,000	<del>-</del> 
28 417300 Clubs, Org. Dues, Etc.		1 1	<u>-</u> 	67 4	148200	Impact Aid - P.L. 874	1	1 1	<del>-</del> 
29 417400 School Fees & Charges		1 1	<u>-</u> 	68 4	140000	TOTAL FEDERAL	15,000	******	15,0
30 417900 Other Student Revenues		1 1	<u>-</u> 	1691			1	1	
31		1 1	<u>-</u> 	70 4	151000	Proceeds: Bonds, Capital Leases et.al.	1	1	<del>-</del> 
32 418100 Community Service			_ 			Sale of Fixed Assets	1	i i	_
33			_ 			TOTAL OTHER	1	*****	<del>-</del> 
34 419100 Rentals			_ 	73			1	i i	
35 419200 Contributions/Donations			_ 	74		TOTAL REVENUES	15,000	*****	15,0
36 419300 Transportation Fees	1		_ 	1751					
37 419900 Other Local			<u>-</u> 		160000	TRANSFERS IN	1		<u>-</u> 
38    TOTAL OTHER LOCAL	i	*****	<u>-</u> 	1771		·	I	<u> </u>	<u> </u>
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****	<u> </u>		100000	TOTAL BALANCE + REVENUES + TRANSFER	15,000	******	15,0
1 1	i				0	(Lines 1 + 74 + 76)	,		

S.D.E BUDGET M\262\X10
EXPENDITURES Rural Ed Achievement Program

FUND NO: 262

NOIE. KOUII	nd each entry to the nearest dollar amount	nt.   Prior Year	Proposed	100	200	1 300	1 400	1 500	1 600	I 700 I	800
1 1	I ENTENDITORES	IIIOI TEAL	rroposed	1 100	1 200	Purchased	•			Insurance-	
Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
	Elementary School Program	i buaget i	Биадес	Sataties	Delletics	Services	Materials	Dojects	Ivectiement	Juagilierre	Italistets
	Secondary School Program	1		1	1	1	1	1	1	1	
	Alternative School Program			1	l	1	I .	1	1	1	
				1	1	1	1	1	1		
	Vocational-Technical Program			1	1	1	1	1	1		
	Special Education Program			1	1	1	1	1	1		
6  522	Special Education Preschool Program			1	1	1	1	1	1		
	Gifted & Talented Program				1				1		
	Interscholastic Program			1				1			
	School Activity Program										
10  541	Summer School Program										
	Adult School Program	<u> </u>		<u> </u>		<u> </u>		<u> </u>	1		
	Detention Center Program				1				1		
13		1//////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	<u> </u>	111111111111111111111111111111111111111	111111111111
	TOTAL INSTRUCTION			I	I	<u> </u>	<u> </u>	I	1	<u> </u>	
15	•	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1111111111111	1111111111111	1111111111111	(1/////////////////////////////////////	1//////////////////////////////////////	111111111111
	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18	•	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	11111111111
	Instruction Improvement Program										
	Educational Media Program										
	Instruction-Related Technology Program	10,000	10,000					10,000	)		
22  631	Board of Education Program										
23  632	District Administration Program							<u> </u>			
24	•	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////
25  641	School Administration Program							1			
26		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	11111111111
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings							1			
33  665	Maintenance - Grounds			1	1		1	1			
34  667	Security Program			1	1		1	1			
35		1/////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////// <u>////</u> /////	//////// <u>////</u>	1//////////////////////////////////////	//////// <u>////</u> /////	//////////////////////////////////////	<u></u>	1//////////////////////////////////////	///////// <u>/////</u> //////////////////////
36  681	Pupil - To School Trans. Program					1	1	1	1		
37  682	Pupil - Activity Trans. Program	ı <u> </u>						1	1	1	
38  683	General Transportation Program	l l						[		l i	
39	•	1////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	111111111111	//////////////	1//////////////////////////////////////	11111111111

### S.D.E BUDGET EXPENDITURES Rural Ed Achievement Program

15,000|

15,000|

15,000|

15,000|

15,000|

15,000|

15,000|

15,000|

|73| |74|

|75|

|76|

|77| |78|

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

			July 1	., 2017 - Ju	ine 30, 2018				1101	ar 20 11011101	FUND NO: 262
NOTE: Rou	nd each entry to the nearest dollar amo	ount.		,	,						
T T	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	1 800
i i		i			İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39  691	Other Support Services Programs	5,000	5,000		1	1	5,000	1	1	1	
40	1	1////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.///////////	1//////////////////////////////////////	1//////////
41  600	TOTAL SUPPORT SERVICES	15,000	15,000		1	I	5,000	10,000	)		I I
42		1////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.///////////	1//////////////////////////////////////	1//////////
44  710	Child Nutrition Program				1	I	[		1		I I
45  720	Community Services Program				1	I	[		1		<u> </u>
46  730	Enterprise Operations				1		1		1		<u> </u>
47		1////////////	111111111111	11111111111	//////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////	1//////////////////////////////////////	1/////////
48  700	TOTAL NON-INSTRUCTION				1		1		1		1
49		1///////////	111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////	1//////////////////////////////////////	1////////
50  810	Capital Assets Program				1		1		1		1
51  811	Capital Assets-NonStudent Occupied				1		1		1		<u> </u>
52		1///////////	111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////	1//////////////////////////////////////	1////////
53  800	TOTAL CAPITAL ASSET PROGRAMS				1		1		1		<u> </u>
54		1////////////	111111111111	11111111111	//////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////	1//////////////////////////////////////	1/////////
55  911	Debt Services Program - Principal	1	1				I		1		1
56  912	Debt Services Program - Interest				1		1		1		<u> </u>
57  913	Debt Services Program-Refunded Debt				1		1		1		<u> </u>
58  920	Transfers Out				1		1		1		<u> </u>
59		1/////////////	111111111111	11111111111	///////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////	1111111111111	1//////////////////////////////////////
<u> 60  900</u>	TOTAL OTHER SERVICES				1		1		1		<u> </u>
61		1/////////////	111111111111	11111111111	///////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////	1111111111111	1//////////////////////////////////////
62	TOTAL EXPENDITURES	15,000	15,000		1	ĺ	5,000	10,000	)		1
63	(Lines 14+41+48+53+60)										
64											
65		1	1		1	I	I		1		1
1661				_							
1671		1/////////////	111111111111	_							
68		1	1								
1691				_							
70				=							
71	1			=							
72	BUDGET SUMMARY			BUDGET S	SUMMARY:						

The total on line 76 must equal the total on line 80.

M\262\X20

FUND NO: 271

NOTE: Round each entry to the nearest dollar am									
REVENUES	PRIOR YEAR	•				REVENUES	PRIOR YEAR	•	
Ln  Code   Item	Budget	Line Amount	Totals		Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	<u> </u>	******				Other County		<u> </u>	-
2			_			TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42					-
4 411200 Taxes - Supplemental			=			Base Support Program			=
5 411300 Taxes - Emergency			=			Transportation Support			5
6 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			_	46	431500	Border Tuition Support			-
<u>  8 411600 Taxes - Tuition</u>			_			Tuition Equivalency			-
9 411700 Taxes - Migrant			=	48	431800	Benefit Apportionment			_
10 411900 Taxes - Other			=	49	431900	Other State Support			<u>-</u> .
11 412100 Taxes - Plant Facility			=	1501	432100	Driver Education Program			<u> </u>
12 412500 Taxes - Bond & Interest			=	51	432400	Professional Technical Program			<u>=</u> ,
13    TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15			_	54	439000	Other State Revenue			-
16 414100 Tuition From Individuals			=	55	430000	TOTAL STATE		*****	<del>-</del> '
17 414200 Tuition From Districts in Idaho			=	56					
18 414300 Tuition From Out of State Districts			=	57					<b>-</b>
19			=	58	442000	Indirect Unrestricted Federal			<b>-</b>
20 415000 Earning on Investments			=	59	443000	Direct Restricted Federal			<b>-</b>
21		i i	=	1601	445100	Title I - ESEA			<del>-</del>
22 416100 School Food Service	i	i	-	161	445200	Title VI,ESEA-Innovative Practices Pg	m l	i	-
23 416200 Meal Sales: Non-reimbur.	i	i	-	1621	445300	Perkins III - Vocational Technical Ac	tl	i	-
24 416900 Other Food Sales	i	i	_			Adult Education	i	i	-
1251	i	i i	_			Child Nutrition Reimbursement	İ	i i	=
26 417100 Admissions/Activities	i	i i	=			IDEA Part B (School Age & Preschool)		1 1	=
27 417200 Bookstore Sales	i	i	=			Other Indirect Federal Programs	45,618	16,114	=
28 417300 Clubs, Org. Dues, Etc.	i	i	=			Impact Aid - P.L. 874	1	,	=
29 417400 School Fees & Charges	1	1 1	=			TOTAL FEDERAL	45,618	*****	16,114
30 417900 Other Student Revenues	1		=	1691		TOTTE TERRITE	10,010	1	10,111
	1	1	-			  Proceeds: Bonds, Capital Leases et.al			-
32 418100 Community Service	1	1 1	_			Sale of Fixed Assets	1	1	-
	1		_			TOTAL OTHER	1	******	-
34 419100 Rentals	1	1 1	=	1731		1 1011711 0111111	<u> </u>	1 1	
35 419200 Contributions/Donations	1	1 1	=	1741		  TOTAL REVENUES	45,618	******	16,114
	1	1 1	=	1751		I OTAL VEAGUAGO	1 43,018	1 1	10,114
36 419300 Transportation Fees	1	1	-			   IEDANGEEDS IN	1	1	-
37 419900 Other Local	1	******	_			TRANSFERS IN	1		
38   TOTAL OTHER LOCAL	1	******		77			1 4E C10	++++++	16 114
39 410000  TOTAL LOCAL (Line 13 + 38)	I	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	45,618	*****	16,114
						(Lines 1 + 74 + 76)			

S.D.E BUDGET M\271\X10 EXPENDITURES TITLE II TEACHER IMPROVEMENT

NOTE: Round each entry to the nearest dollar amount.      EXPENDITURES			LE II I	1111							XPENDIIUF		_ ,			
EXPENDITURES	FUND NO: 271	I								e 30, 2018	017 – Jur	1, 2	July			
Lin   Code   Functions/Programs																OTE: Roun
Ln   Code   Functions/Programs	800				-					200	100		Proposed	Prior Year	EXPENDITURES	
1   12   Elementary School Program   38,354   16,114   4,901   891   10,323	ļ					-										l
2   15   Secondary School Program   4,967	Transfers	nent	Judgm	tirement	Re	Objects										
31 517   Alternative School Program	!		<u></u>					1,323		891	4,900	ł I				
1			<u> </u>											4,967		
			<u> </u>												-	
5   522			<u></u>												· · · · · · · · · · · · · · · · · · ·	
17   524   Gifted & Talented Program			<u></u>											2,297	Special Education Program	5  521
8   531															Special Education Preschool Program	6  522
19   532   School Activity Program															Gifted & Talented Program	7  524
10   541   Summer School Program			<u> </u>												Interscholastic Program	8  531
11   542   Adult School Program			1												School Activity Program	9  532
12  546   Detention Center Program			1									1			Summer School Program	10  541
13		1	1												Adult School Program	11  542
14   500   TOTAL INSTRUCTION	ľ	1	1	J							1	1			Detention Center Program	12  546
15	<u> </u>	(//////	//////	111111111	////	1111111111		1////	1/////	///////////////////////////////////////	///////////////////////////////////////	1//	111111111	///////////////////////////////////////		13
16   611   Attendance-Guidance-Health Program	1	1	1	Į.				),323		891	4,900	!	16,114	45,618	TOTAL INSTRUCTION	14  500
17   616   Special Education Support Services Prg	111111111	<u> </u>	111111	11111111	////	1111111111		$\overline{1/1/1/}$	1/////	,,,,,,,,,,,,	///////////////////////////////////////	.1//	11111111111	///////////////////////////////////////		15
18				1											Attendance-Guidance-Health Program	16  611
18		ī			i				1			Ì		Ī	Special Education Support Services Prg	17  616
20   622   Educational Media Program	111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	//////	111111111	1111	1111111111		1////	1/////	1111111111	///////////////////////////////////////	111	11111111111			
20   622   Educational Media Program			1		1			i	I			1			Instruction Improvement Program	19  621
21   623   Instruction-Related Technology Program		i			İ			i	İ			İ		i	* ***	
					i				İ			i				
23   632					i				İ			i				
124		i	i		i			i	İ			i				
25   641	· · · · · · · · · · · · · · · · · · ·	<u>. , , , , , , , , , , , , , , , , , , ,</u>	//////	11111111	1111	1111111111		1////	111111	,,,,,,,,,,,,	1111111	. 1 \ \ '	11111111111			
26		1			1				1			1				
27   651   Business Operation Program	· · · · · · · · · · · · · · · · · · ·	<u>. , , , , , , , , , , , , , , , , , , ,</u>	//////	11111111	1111	1111111111		1////	111111	,,,,,,,,,,,,	1111111	. 1 \ \ '	11111111111			
28   655		1			1		1	1	1			1			•	
29   656   Administrative Technology Services Prg					1		1		i			1				
30   661   Buildings-Care Program(Custodial)					1		1		i			1			· · · · · · · · · · · · · · · · · · ·	
31   663   Maintenance Non-Student Occupied Build		<del></del>	<u> </u>		<u> </u>				1			1				
32   664   Maintenance Student Occupied Buildings		<u>_</u>			<u> </u>		1		1			1	-			
33  665  Maintenance - Grounds					1		1		1			1				
					-				1			1				
					1		<u> </u>		1			1		<u> </u>		
135			1 / / / / / /	111111111	1 1 1 1	111111111	<u>                                     </u>		1 \ \ \ \ \ \	( ) ( ) ( ) ( ) ( ) ( )	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 \ \ \ '				
			111111	111111111	. \   \ \	1111111111			1 / / / / /		1111111	1 / /	11111111111			
							1		1			1				
37  682   Pupil - Activity Trans. Program									1			1				
					\   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u>                                     </u>		1			1			* * * * * * * * * * * * * * * * * * * *	
<u>  139                                   </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(11111)	111111	111111111	. 1   1	1111111111		. 1 1 1 1 1	1/////	,,,,,,,,,,,,	1111111	111	11111111111			231

#### S.D.E BUDGET M\271\X20 EXPENDITURES TITLE II TEACHER IMPROVEMENT

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 271
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	008
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs					I			1		
40		1//////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.//////////////	1//////////////////////////////////////	//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES					I			1		
42		1//////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.//////////////	1//////////////////////////////////////	//////////////////////////////////////
44  710	Child Nutrition Program					I			1		
45  720	Community Services Program						[				
46  730	Enterprise Operations						[				
47		1//////////////////////////////////////	1//////////////////////////////////////	[	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
48  700	TOTAL NON-INSTRUCTION						[				
49		1//////////////////////////////////////	1//////////////////////////////////////	[	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
50  810	Capital Assets Program					1	1				<u> </u>
51  811	Capital Assets-NonStudent Occupied					1	1				<u> </u>
52		1////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////	1111111111111	1//////////
53  800	TOTAL CAPITAL ASSET PROGRAMS					1	1				<u> </u>
54		1//////////////////////////////////////	//////////	/////////////////	1////////////////	////////////	///////////		////////////	1//////////	1/////////
55  911	Debt Services Program - Principal					I	[		1		I
56  912	Debt Services Program - Interest					I	[		1		I
57  913	Debt Services Program-Refunded Debt					I	[		1		I
58  920	Transfers Out					I	[		1		I
59		1//////////////////////////////////////	//////////	/////////////////	1////////////////	////////////	///////////		////////////	1//////////	1/////////
60  900	TOTAL OTHER SERVICES					1	1				<u> </u>
61		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////	1////////
62	TOTAL EXPENDITURES	45,618	16,114	4,900	891	10,323	[		1		I
63	(Lines 14+41+48+53+60)					I	[		1		1
64						I	[		1		I
65						I	[		1		I
66											
67		1//////////////////////////////////////	///////////////////	Ī							
68				Ī							
69											
70											
71				 							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73			<u> </u>	<u></u>							

16,114|

16,114|

16,114|

16,114|

45,618|

45,618|

45,618|

45,618|

|74|

|75|

|76|

|77| |78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

REVENUES	PRIOR YEAR	PROPOSED BUD	GET	] [	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount T	otals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency		1		44 431200	Transportation Support		1	
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other		1		49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1		
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	
15		1		54 439000	Other State Revenue		1	
16 414100 Tuition From Individuals		1		55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		1		56			1	
18 414300 Tuition From Out of State Districts		1		57			1	
19		1		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments		1		59 443000	Direct Restricted Federal		1	
21		1		60 445100	Title I - ESEA		1	
22 416100 School Food Service	40,000	40,000		61 445200	Title VI, ESEA-Innovative Practices Pgm	ı	1	
23 416200 Meal Sales: Non-reimbur.		1		62 445300	Perkins III - Vocational Technical Act	. [	1	
24 416900 Other Food Sales		1		63 445400	Adult Education		1	
<u> </u> 25		1		64 445500	Child Nutrition Reimbursement	125,000	125,000	
26 417100 Admissions/Activities		1		65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales		1		66 445900	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges		1		68 440000	TOTAL FEDERAL	125,000	******	125,000
30 417900 Other Student Revenues		1		1691			1	
31		1		70 451000	Proceeds: Bonds, Capital Leases et.al.		1	
32 418100 Community Service		1		71 453000	Sale of Fixed Assets		1	
<u> </u>  33		1		72 450000	TOTAL OTHER		******	
34 419100 Rentals				73	1	1		
35 419200 Contributions/Donations				74	TOTAL REVENUES	165,000	******	165,00
36 419300 Transportation Fees				75	1	1		
37 419900 Other Local				76 460000	TRANSFERS IN	40,000		60,00
38    TOTAL OTHER LOCAL	40,000	*****	40,00	0 77	<u> </u>	1		
39 410000  TOTAL LOCAL (Line 13 + 38)	40,000	*****	40,00	0   400000	TOTAL BALANCE + REVENUES + TRANSFER	205,000	******	225,00
				1 1	(Lines 1 + 74 + 76)	1	1 1	

# S.D.E BUDGET EXPENDITURES

225,000|

225,000|

218,909|

225,000|

6,091|

205,000|

205,000|

203,823|

205,000|

1,177|

|74|

|75|

|76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

			T., 1.,	1, 2017 - Ju							FUND NO: 290
MOTE - Dour	nd each entry to the nearest dollar amo	+	July	1, 2017 - Ju	ile 30, 2016						FUND NO: 290
NOIE: ROUI	EXPENDITURES	Prior Year	l Droposod	1 100	1 200	300	400	500	1 600	1 700	1 800
	EXPENDITURES	Prior lear	Proposed	100	200						
1 1		1 5 1			1 5 6:1	Purchased		-		Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										
40		1111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	1//////////////////////////////////////	1111111111111		(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////			(1/////////////////////////////////////	<u>. / / / / / / / / / / / / / / / / / / /</u>	1//////////////////////////////////////
44  710	Child Nutrition Program	203,823	218,909	66,232	43,177	500	109,000				
45  720	Community Services Program		1							1	
46  730	Enterprise Operations										
47		1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	///////////////////////////////////////	1///////////
48  700	TOTAL NON-INSTRUCTION	203,823	218,909	66,232	43,177	500	109,000			1	<u> </u>
49		1////////////	///////////////////////////////////////	1111111111111	///////////	1//////////	//////////		(//////////////////////////////////////	/////////////	/////////
50  810	Capital Assets Program		1							1	1
51  811	Capital Assets-NonStudent Occupied		ſ							1	
52	1	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	.///////////	1/////////
53  800	TOTAL CAPITAL ASSET PROGRAMS		Ī		I		1		I	Ī	Ī
54	1	11111111111		1111111111111	111111111111	111111111111	111111111111				1/////////
	Debt Services Program - Principal		1		1	1			1	1	1 1
56  912	Debt Services Program - Interest	i	İ	İ	İ	İ	1		i	i	i i
	Debt Services Program-Refunded Debt	i	İ	İ	İ	İ	1		i	i	i i
	Transfers Out		İ	İ	i	İ	1	1	i	i	i i
1591		111111111111		111111111111	111111111111	111111111111				111111111111	11111111111
1601 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
61	TOTTE OTHER DERVIOLE	111111111111		111111111111	111111111111	111111111111				111111111111	1///////
1621	TOTAL EXPENDITURES	203,823							1	1	1 1
1631	(Lines 14+41+48+53+60)	1 200,020	1	1	10,111	1	1	! 	İ	i	
1641	(Efficient for the form of t	1	1	1	1	1	1	1	1	1	1 1
1651		1	1	1	1	1	1	1	1	1	1 1
1661		l I	1	1	1	I	ı	I	1	1	1
1671		1111111111111	1	<u> </u>							
1681			1	<u> </u>							
		1	1	1							
1691		1	1	1							
170			1	<u> </u>							
71	L DYDODE GUNGADA		1	<u> </u>							
72	BUDGET SUMMARY			BUDGET S	UMMAKY:						
73				<u> </u>							

The total on line 76 must equal the total on line 80.

M\290\X20

FOOD SERVICE

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget | Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 138,000 \*\*\*\*\*\* 133,928|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\* 21 | 3|411100|Taxes - General M & O |43|431100|Base Support Program | 4|411200|Taxes - Supplemental 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11||412100||Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest 260,282| 251,772| |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES 260,2821 251,772|52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE \*\*\*\*\* |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 1211 |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 1311 |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 260,282| \*\*\*\*\*\* | |35|419200|Contributions/Donations 1741 ITOTAL REVENUES 251,772 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN | TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* 251,772| |400000|TOTAL BALANCE + REVENUES + TRANSFER 398,282| \*\*\*\*\*\* 260,2821 385,700 (Lines 1 + 74 + 76)

#### S.D.E BUDGET M\310\X20 EXPENDITURES BOND

			- 1	EXPENDIT							BOND
			July	1, 2017 – Ju	ine 30, 2018						FUND NO: 310
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs					1					
40		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
44  710	Child Nutrition Program					1					<u> </u>
45  720	Community Services Program					1					1
46  730	Enterprise Operations					1					T I
47		1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////
48  700	TOTAL NON-INSTRUCTION					1	1			1	
49		1//////////////////////////////////////	111111111111		(1/////////////////////////////////////	1/11/1/1/1/1/	1111111111111	1111111111111		1111111111111	1///////
	Capital Assets Program	1	1	1	1	1	1	1	1	1	1 1
51  811	Capital Assets-NonStudent Occupied	i				i	İ	i		i	i
52		111111111111	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	
1541	TOTAL CALITIES HOUSE THOUSENED	111111111111	111111111111			1/11/1/1/1/1/1/	111111111111	111111111111		111111111111	11111111111
55  911	Debt Services Program - Principal	195,000			1	1	1	1	205,000		1 1
56  912		61,750			1	1	1	1	53,494		
57  913	Debt Services Program-Refunded Debt	1	00,131		1	1	1	1	1	1	
58  920	Transfers Out	1	1	1	1	1	1	1	1	1	1 1
1591		1//////////////////////////////////////	111111111111		.   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>	111111111111	111111111111		111111111111	11111111111
1601 900	TOTAL OTHER SERVICES	256,750			1	1	1	1	258,494	1	1 1
1611	I TOTAL OTHER SERVICES		· · · · · · · · · · · · · · · · · · ·	•		1/11/11/11/11/11/11/11/11/11/11/11/11/1	111111111111	111111111111			11111111111
162	TOTAL EXPENDITURES	256,750			1	1	1	1	258,494		1 111111111111
1631	(Lines 14+41+48+53+60)	230,730	230,434	±			1		230,434	1	
1641	(Lines 14+41+40+33+00)		1	1	1	1	1	1	1	1	1
		1	1	1	1	1	1	1	1	1	1
65		1				1		I		I	1
1661				<u></u>							
1671			<u> </u>	<u>. l</u>							
68		l .									
69		1	<u> </u>	1							
70				<u></u>							
71				<u></u>							
72	BUDGET SUMMARY			BUDGET S	SUMMARY:						
73				<u></u>							
74	Beginning Fund Balance	138,000	133,928	Bl The to	otal on line	76 must equa	l the total	on line 80.			

|75|

|76|

|77| |78|

|79|

|80|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

260,282|

398,282|

256,750|

141,532|

398,282|

251,772|

385,700|

258,494|

127,206|

385,700|

Line   Code   Tem	
1   12   2   3   457,835   ******   457,835   ******   457,835   ******   451,835   ******   411,420000   TOTAL COUNTY   3   ********************************	SED BUDGET
21   11100 Taxes - General M & 0   121   1120 Taxes - Supplemental   1411200 Taxes - Supplemental   1411200 Taxes - Supplemental   1411200 Taxes - Supplemental   1431431100 Base Support Program   15141300 Taxes - Tort   1441431200 Taxes - Tort   1441431200 Taxes - Tort   1451431400 Exceptional Child/SED Support   171411500 Taxes - Cooperative   1461431500 Border Tuition Support   18141600 Taxes - Tuition   1461431500 Border Tuition Support   18141600 Taxes - Tuition   1461431500 Border Tuition Support   18141200 Taxes - Highan   1481431200 Taxes - Highan   1481431200 Taxes - Plant Facility   1481431200 Taxes - Plant Facility   1481431200 Taxes - Plant Facility   1501432100 Driver Education Program   181412100 Taxes - Plant Facility   1501432100 Driver Education Program   181414300 Taxes - Plant Facility   1501432100 Driver Education Program   181414300 Penaley: Pelinquent Taxes   151433000 Driver Education Program   1814143000 Taxes - Plant Facility   151433000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   1814143000 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Program   181414300 Driver Education Prog	unt Totals
3411100 Taxes = General M & 0	
	*
7441500 Taxes - Cooperative	<u> </u>
8 411600  Taxes - Tuition	<u> </u>
1411700  Taxes - Migrant	
10 411900 Taxes - Other	<u> </u>
11 412100 Taxes - Plant Facility	<u> </u>
12 412500 Taxes - Bond & Interest	<u> </u>
TOTAL TAXES	<u> </u>
	<u> </u>
15	<del></del>
16 414100 Tuition From Individuals	<del></del>
171/14/200  Tuition From Districts in Idaho	<del></del>
18   414300   Tuition From Out of State Districts	*
19	
120   415000   Earning on Investments	
121	
125	
125	
27 417200 Bookstore Sales	
29 417400 School Fees & Charges	
129 417400 School Fees & Charges	
31	*
31	i
32 418100 Community Service	<u>-</u>
	*
135 419200 Contributions/Donations	*
36 419300 Transportation Fees	<u> </u>
137 419900     1   1   1   1   1   1   1   1   1	<del></del>
38   TOTAL OTHER LOCAL     ******	<u> </u>
39 410000  TOTAL LOCAL (Line 13 + 38)     ******     40000 TOTAL BALANCE + REVENUES + TRANSFER   457,836  *****	*   457,83
(Lines 1 + 74 + 76)	1 137,03

BUDGET EXPENDITURES

M\420\X20 PLANT FACILITIES FUND NO: 420

				EXPENDITU	JRES					PLA	NT FACILITIES
			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1	T.	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs		ĺ				1		Ī		
40	1	1////////////	////////////////	//////////////	(1///////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	1111111111111		1//////////
41  600	TOTAL SUPPORT SERVICES		1						1		1 1
42		1//////////////////////////////////////	////////////////	/////////////	(1/////////////////////////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1/////////
44  710	Child Nutrition Program		1						1		1 1
45  720	Community Services Program		1						1		1 1
46  730	Enterprise Operations		1			1			1	1	1 1
47		1//////////////////////////////////////	////////////////	/////////////	(1/////////////////////////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1/////////
48  700	TOTAL NON-INSTRUCTION		1						1		1 1
49		1//////////////////////////////////////	/////////////////	/////////////	(1/////////////////////////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1/////////
50  810	Capital Assets Program		1						1		1 1
51  811	Capital Assets-NonStudent Occupied		1						1		1 1
52		1//////////////////////////////////////	/////////////////	/////////////	(1/////////////////////////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1/////////
53  800	TOTAL CAPITAL ASSET PROGRAMS		1						1		1 1
54		1///////////	///////////////	//////////////	(1/////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1111111111111		1//////////
55  911	Debt Services Program - Principal		[			1			I	1	<u> </u>
56  912	Debt Services Program - Interest		[			1			I	1	<u> </u>
57  913	Debt Services Program-Refunded Debt		[			1			I	1	1 [
58  920	Transfers Out		[			1			I	1	1 [
59		1//////////////////////////////////////	/////////////////	/////////////	(1/////////////////////////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1/////////
60  900	TOTAL OTHER SERVICES		[			1			1	1	1 [
61		1//////////////////////////////////////	/////////////////	/////////////	(1/////////////////////////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1/////////
62	TOTAL EXPENDITURES		1						1		1 1
63	(Lines 14+41+48+53+60)	1	1			1			1		1
64			1						1		1 1
65			1						1		1 1
66		1	1								
67		1//////////////////////////////////////	////////////////	.T							
68			1	Ī							
69		1	1								
70			[	<u> </u>							
71			[	<u> </u>							
72	BUDGET SUMMARY		[	BUDGET S	SUMMARY:						
73			[	<u> </u>							
74	Beginning Fund Balance	457,836	457,836	The to	tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In			<del>-</del>		-					
76	TOTAL REVENUES(LINES 74 + 75)	457,836	457,836	ī							
77			T.	Ī							
78	Total Appropriation			<del>-</del>							
79	Unappropriated Balance	457,836	457,836	ī							

| TOTAL APPROPRIATION(lines 78+79)

|80|

457,836|

457,836|

S.D.E BUDGET M\424\R10&R20 REVENUES Bus Depreciation-Plant Facilit July 1, 2017 - June 30, 2018 FUND NO: 424

NOTE: Round each entry to the nearest dollar am			D.V.D.G.D.M.			/BBT6B #F		D.U.D.G.D.E.
REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR	•	
Ln  Code   Item		Line Amount		Ln  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	29,230	******	84,740		Other County		******	=
2	<u> </u>		<u>L</u>		TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			<u>L</u>	42	1			-
4 411200 Taxes - Supplemental			L		Base Support Program			-
5 411300 Taxes - Emergency			<u>L</u>		Transportation Support			=
6 411400 Taxes - Tort			<u>L</u>		Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Border Tuition Support			=
8 411600 Taxes - Tuition			<u>L</u>	47 431600	Tuition Equivalency		1	_
9 411700 Taxes - Migrant			<u>L</u>	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other			<u>L</u>	49 431900	Other State Support		31,714	_
11 412100 Taxes - Plant Facility			<u>L</u>	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest			<u>L</u>	51 432400	Professional Technical Program		1	_
13    TOTAL TAXES		******	1	52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes			1	53 438000	Revenue in Lieu of/Tax Replacement		1	
15			Ī	54 439000	Other State Revenue		[ ]	_
16 414100 Tuition From Individuals			Ī	55 430000	TOTAL STATE		******	31,71
17 414200 Tuition From Districts in Idaho		ĺ	Ī	1561			i i	
18 414300 Tuition From Out of State Districts	i	İ	Ī	1571	1	i	i i	-
19	i	İ	Ī	1581442000	Indirect Unrestricted Federal	i	i i	-
20 415000 Earning on Investments	i	1	<u>-</u> 		Direct Restricted Federal		i	-
21	i	1	<u>-</u> 		Title I - ESEA		i	-
22 416100 School Food Service	i	1	<u>-</u> 		Title VI,ESEA-Innovative Practices Pg	m I	i i	-
23 416200 Meal Sales: Non-reimbur.	i	1	<u>-</u> 		Perkins III - Vocational Technical Ac		i i	=
24 416900 Other Food Sales	1	1	<u>+</u> . 		Adult Education			=
25	1	1	<u>+</u> . 		Child Nutrition Reimbursement			=
26 417100 Admissions/Activities	1	ĺ	<u>+</u> 		IDEA Part B (School Age & Preschool)	1		=
27 417200 Bookstore Sales	1	1	<u></u>		Other Indirect Federal Programs	1	1	-
28 417300 Clubs, Org. Dues, Etc.	1	1	<u></u>		Impact Aid - P.L. 874	1	1	-
29 417400 School Fees & Charges	1	1	<u></u>		TOTAL FEDERAL	1	******	-
30 417900 Other Student Revenues		1	<u>L</u>	1691	TOTAL FEDERAL	1	1 1	
31		1	<u> </u>		Proceeds: Bonds, Capital Leases et.al	1	1 1	=
32 418100 Community Service		1	<u>l.</u>		Sale of Fixed Assets	•	1 1	=
	1	1	<u>L</u>				******	-
33	1	1	<u></u>		TOTAL OTHER	1	1 000000	
34 419100 Rentals		1	1	73	I DELETINE DELETINE DELETINE DEL	1 02 510		- 21 77
35 419200 Contributions/Donations		1	<u> </u>	74	TOTAL REVENUES	23,516	******	31,71
36 419300 Transportation Fees		1	<u>_</u>	75	1		1	=
37 419900 Other Local	23,516		<u>L</u>		TRANSFERS IN			
38    TOTAL OTHER LOCAL	23,516		<u> </u>	77	1			=
39 410000  TOTAL LOCAL (Line 13 + 38)	23,516	*****	I	400000	TOTAL BALANCE + REVENUES + TRANSFER	52,746	******	116,45
		1			(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES Bus Depreciation-Plant Facilit

July 1, 2017 - June 30, 2018

M\424\X10

FUND NO: 424

I	EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700   Insurance-	800
  Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits		Materials		Retirement	•	   Transfers
1  512		Budget	Daagee	DGTGTTC5	Delicited	DCI VICCO	Haccitais	l objects	I	oddgmerre	l
2  515	Secondary School Program	1 1		1	1	1	1	1	1	1	l
3  517	Alternative School Program	1 1		1	1	1	1	1	1	1	1
4  519	Vocational-Technical Program	1 1		1	1	1	1	1	1	1	1
5  521	Special Education Program	1 1		1	1	1	1	1	1	1	1
6  522	Special Education Preschool Program	1 1		1	1	1	1	1	1	1	1
7  524	Gifted & Talented Program	1 1		1	1	1	1	1	1	1	1
8  531	Interscholastic Program	1 1		1	1	1	1	1	1	1	l
9  532	School Activity Program	1 1		1	1	1	1	1	1	1	l
10  541	Summer School Program	1 1		1	1	1	1	1	1	1	l
11  542	-	1 1		1	1	1	1	1	1	1	l
12  546	Detention Center Program	1 1		1	1	1	1	1	1	1	l I
13		<u> </u>	11111111111		111111111111	111111111111	111111111111	<u> </u>	<u> </u>	111111111111	<u>.</u>
14  500	TOTAL INSTRUCTION	1 1	***********	1	1	1	1	1	1	1	1
15		<u>                                     </u>	11111111111	<u> </u> 	111111111111	111111111111	111111111111	<u> </u> 	<u> </u>	1//////////////////////////////////////	
16  611	Attendance-Guidance-Health Program	1		1	1	1	1	1	1	1	1
17  616	Special Education Support Services Prg	1 1		1	1	1	1	1	1	1	l I
18			11111111111	<u> </u> 	111111111111	111111111111	111111111111	<u> </u> 	<u> </u>	1//////////////////////////////////////	
19  621	Instruction Improvement Program	1		1	1	1	1	1	1	1	1
20  622	Educational Media Program	1 1		1	1	1	1	1	ı	1	l I
21  623	Instruction-Related Technology Program	1 1		1	1	1	1	1	ı	1	l I
22  631	Board of Education Program	1 1		1	1	1	1	1	ı	1	l I
23  632	District Administration Program	1 1		1	1	1	1	1	ı	1	l I
24		1		 	111111111111	111111111111	111111111111	 	<u> </u>	111111111111	
25  641		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1	1	1	1	1	1	1	<u>                                     </u>
26		<u>                                     </u>		<u> </u>	111111111111	111111111111	1	<u> </u> 		1	<u> </u>
27  651	Business Operation Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1	1	1	1	1	1	1	<u>                                     </u>
28  655	Central Service Program	1 1		1	1	1	1	1	1	1	l l
29  656	Administrative Technology Services Prg	1		1	1	1	1	1	1	1	1
30  661	Buildings-Care Program(Custodial)	1 1		1	1	1	1	1	1	1	l l
31  663	Maintenance Non-Student Occupied Build	1 1		1	1	1	1	1	1	1	l l
32  664	Maintenance Student Occupied Buildings			1	1	1	1	1	1	1	1
33  665	Maintenance - Grounds	1 1		<u> </u>	1	1	1	<u> </u>	1	I	<u> </u>
34  667	Security Program	1 1		1	1	1	1	1	1	1	I I
351		<u>                                     </u>		<u> </u> 	1	1	1	<u> </u> 	1	1	<u> </u> 
36  681	Pupil - To School Trans. Program	1 / / / / / / / / / / / / / / / / / / /	90,000		1 111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	90,000	.,	1 / / / / / / / / / / / / / / / / / / /	<u>, , , , , , , , , , , , , , , , , , , </u>
37  682	Pupil - Activity Trans. Program	1 1	50,000	1	1	1	1	, 30 <b>,</b> 000	/ I	1	I I
38  683	General Transportation Program	1 1		1	1	1	1	1	1	1	I I
391			11111111111								

## S.D.E

|75|

|76|

|77| |78|

|79|

|80|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET
EXPENDITURES
July 1, 2017 - June 30, 2018

M\424\X20

Bus Depreciation-Plant Facilit

			T 1	EAPENDIIU					bus D	epreciation-	FIGHT FACILITY
			July	1, 2017 – Ju	ne 30, 2018						FUND NO: 424
NOTE: Rour	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased		Capital	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs						1				
40		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////
41  600	TOTAL SUPPORT SERVICES		90,000					90,000			
42		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	
44  710	Child Nutrition Program						1				<u> </u>
45  720	Community Services Program						1				<u> </u>
46  730	Enterprise Operations						I				
47		1//////////////////////////////////////	1//////////////////////////////////////		1///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	1/////////
48  700	TOTAL NON-INSTRUCTION						1				1
49		1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	1/////////
50  810	Capital Assets Program	Ī			l		ĺ		1	Ī	1
51  811	Capital Assets-NonStudent Occupied	Ī			I		Ī			Ī	1
1521		111111111111	111111111111		111111111111	111111111111		111111111111	111111111111	111111111111	11111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	<u> </u>	1	1	1		1	1	I I
54		111111111111			111111111111	111111111111			111111111111	111111111111	
55  911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	I I
	Debt Services Program - Interest	i	İ	1	i	İ	İ		i	i	I I
57  913	Debt Services Program-Refunded Debt	i	1	1	İ	1	İ	1	İ	i	1 1
58  920	Transfers Out	i	1	1	İ	1	İ	1	İ	i	1 1
1591		111111111111	111111111111		111111111111	111111111111	11111111111	111111111111	111111111111	111111111111	<u> </u>
160  900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
61	TOTTE OTHER DERVICES	111111111111	111111111111		111111111111	111111111111	11111111111	111111111111	111111111111	111111111111	11111111111
1621	TOTAL EXPENDITURES	1	90,000		1	1	1	90,000		1	1 1
1631	(Lines 14+41+48+53+60)	i	1	! 	İ	i I	i	1	İ	i	I
1641		1	1	1	1	1	1	1	1	1	1
1651		1	1	1	1	1	1	1	1	1	1 1
1661		1	1	1	1	1	1		1	1	1
1671	1	111111111111	111111111111	<u>                                     </u>							
1681	1	1	1	<u>                                     </u>							
1691		1	1	1 1							
170	1		1	<u>L</u> I							
171	1		1	<u>L</u> I							
172	BUDGET SUMMARY	I.	I I	<u>l</u>   BUDGET S	TIMMADV.						
	DUDGET SUMMAKI	1	1	   BODGE1 2	OMMAKI:						
73	   Designing Food Delega	1 20 220	1 04 740	<u> </u>   The ! :	+=1 -= 14··	76	1 +1 +-+-1	1: 00			
74	Beginning Fund Balance	29,230	84,740	ine to	tar on line	76 must equa	ı ine total	on line 80.			

23,516|

52,746|

52,746|

52,746|

31,714|

116,454|

90,000|

26,454|

116,454|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	20,423	******	19,82	22 40 429000	Other County	1		
2	1			41 420000	TOTAL COUNTY	1	******	Ī
3 411100 Taxes - General M & O	1		_	42	1	1		L
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program	1		<u>L</u>
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support	1		<u>L</u>
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support	1		<u>L</u>
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			<u>L</u>
10 411900 Taxes - Other			=	49 431900	Other State Support			<u>L</u>
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program	1		<u>L</u>
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1		<u>L</u>
14 413000 Penalty: Delinquent Taxes			=	53 438000	Revenue in Lieu of/Tax Replacement			<u>L</u>
15	1		_	154 439000	Other State Revenue	1		<u>L</u>
16 414100 Tuition From Individuals	1		_	155 430000	TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho			=	56	1			<u>L</u>
18 414300 Tuition From Out of State Districts	1		_	57		1		<u>L</u>
19			=	58 442000	Indirect Unrestricted Federal			<u>L</u>
20 415000 Earning on Investments	500	1,400	=	59 443000	Direct Restricted Federal			<u>L</u>
21			=	60 445100	Title I - ESEA			<u>L</u>
22 416100 School Food Service			=	61 445200	Title VI, ESEA-Innovative Practices Po	m		<u>L</u>
23 416200 Meal Sales: Non-reimbur.	1		_	62 445300	Perkins III - Vocational Technical Ac	t		<u>L</u>
24 416900 Other Food Sales			=	63 445400	Adult Education			<u>L</u>
25	1		_	164 445500	Child Nutrition Reimbursement	1		<u>L</u>
26 417100 Admissions/Activities	1		_	65 445600	IDEA Part B (School Age & Preschool)	1		<u>L</u>
27 417200 Bookstore Sales	1		_	166   445900	Other Indirect Federal Programs	1		<u>L</u>
28 417300 Clubs, Org. Dues, Etc.	1		_	67 448200	Impact Aid - P.L. 874	1		<u>L</u>
29 417400 School Fees & Charges	1		_	68 440000	TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues	1		_	1691		1		<u>L</u>
31	1		_	70 451000	Proceeds: Bonds, Capital Leases et.al	. [		<u>L</u>
32 418100 Community Service	1		_	71 453000	Sale of Fixed Assets	1		<u>L</u>
33	1		_	72 450000	TOTAL OTHER	1	******	Ī
34 419100 Rentals		<u> </u>	_	73	<u> </u>		<u> </u>	<u> </u>
35 419200 Contributions/Donations			_	74	TOTAL REVENUES	500	*****	1,4
36 419300 Transportation Fees			_	75	1	1		<u> </u>
37 419900 Other Local			_	76 460000	TRANSFERS IN			<u> </u>
38    TOTAL OTHER LOCAL	500	*****	1,40	00 77	1			<u> </u>
39 410000  TOTAL LOCAL (Line 13 + 38)	500	*****	1,40	00   400000	TOTAL BALANCE + REVENUES + TRANSFER	20,923	*****	21,2
	1			1 1	(Lines 1 + 74 + 76)	1	1	I

|74|

|75|

|76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES Lucy Weber Scholarship

			July 1	L, 2017 - Ju	ine 30, 2018					Lacy News	FUND NO: 710
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code		Budget			Benefits	•	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	2,000	2,000			2,000					
40		1//////////////////////////////////////	[11111111111	111111111111	(1/////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	2,000	2,000			2,000					
42		1//////////////////////////////////////	[11111111111	111111111111	(1/////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47		1//////////////////////////////////////				//////////////		1//////////////////////////////////////	\	/////////////////	1//////////////////////////////////////
48  700	TOTAL NON-INSTRUCTION					1			1	1	
49		1//////////////////////////////////////		///////////////////////////////////////	(1/////////////////////////////////////	1/////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////	1/////////
50  810	Capital Assets Program									1	
51  811	Capital Assets-NonStudent Occupied									1	
52	1	1//////////////////////////////////////	//////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////		1//////////
53  800	TOTAL CAPITAL ASSET PROGRAMS									1	
54		11111111111	///////////////////////////////////////	11111111111		111111111111		1//////////////////////////////////////	1111111111111		1///////////
55  911	Debt Services Program - Principal					Ī				Ī	
56  912	Debt Services Program - Interest					Ī				Ī	
57  913	Debt Services Program-Refunded Debt					Ī				Ī	
58  920	Transfers Out					Ī				Ī	
59		11111111111	///////////////////////////////////////	11111111111		111111111111		1//////////////////////////////////////	1111111111111		1///////////
60  900	TOTAL OTHER SERVICES									Ī	
61		11111111111		11111111111		///////////////////////////////////////		1//////////////////////////////////////	1111111111111		111111111111
62	TOTAL EXPENDITURES	2,000	2,000		1	2,000				1	1
63	(Lines 14+41+48+53+60)	i	i i		i	i		i	i	i	i i
64		i				İ		İ	İ	i	i i
65		i				İ		İ	İ	i	i i
1661		i	1								
1671		111111111111		<u>-</u> 							
1681	1			<u>-</u> 							
1691	i I	i									
1701		i	1	<u>-</u> 							
71		i	İ	<u>-</u> 							
1721	BUDGET SUMMARY	i	İ	L   BUDGET S	SUMMARY:						
73		i									
1731											

20,423|

20,923|

2,000|

18,923|

20,923|

500|

19,822|

1,400|

21,222|

2,000|

19,222|

21,222|

The total on line 76 must equal the total on line 80.

M\710\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	83,345	*****	89,51	7   40   429000	Other County			
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			-	49 431900	Other State Support			
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program			
13    TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			•
15			="	54 439000	Other State Revenue			•
16 414100 Tuition From Individuals			="	55 430000	TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho			="	56	1			
18 414300 Tuition From Out of State Districts			="	57	1			•
19			="	58 442000	Indirect Unrestricted Federal			•
20 415000 Earning on Investments	1,000	5,500	="	59 443000	Direct Restricted Federal			•
21			="	60 445100	Title I - ESEA			•
22 416100 School Food Service			="	61 445200	Title VI,ESEA-Innovative Practices Pgm	n		•
23 416200 Meal Sales: Non-reimbur.			="	62 445300	Perkins III - Vocational Technical Act	:		•
24 416900 Other Food Sales			="	63 445400	Adult Education			•
25			=	64 445500	Child Nutrition Reimbursement			•
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)			•
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs			•
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874			•
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues			₹'	69	1			
31			5.	70 451000	Proceeds: Bonds, Capital Leases et.al.	.		=
32 418100 Community Service			5.	71 453000	Sale of Fixed Assets			=
33		l i	-	72 450000	TOTAL OTHER		******	
34 419100 Rentals		l i	-	73	1		1 1	
35 419200 Contributions/Donations		l i	-	74	TOTAL REVENUES	1,000	******	5,50
36 419300 Transportation Fees		l i	-	75	1	1	1 1	
37 419900 Other Local		l i	-	76 460000	TRANSFERS IN		i i	
38    TOTAL OTHER LOCAL	1,000	*****	5,50	0   77	1		i i	
39 410000  TOTAL LOCAL (Line 13 + 38)	1,000	******			TOTAL BALANCE + REVENUES + TRANSFER	84,345	******	95,01
1 1 1	1	l i		i i i	(Lines 1 + 74 + 76)		1	

1781

|79|

1801

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

BUDGET M\711\X20
EXPENDITURES Iszler Scholarship

			July :	1, 2017 - Ju	ne 30, 2018					10110	FUND NO: 711
	nd each entry to the nearest dollar amo		I D	100	1 200	1 200	1.00			700	1 000
	EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400	500   Capital		700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Pudgot	l L Calarios							Transfers
	Other Support Services Programs	2,000			Delletter	2,000		Objects	Ketirement	ouagment	ITANSTELS
1401	Other Support Services Frograms				111111111111	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	111111111111	1////////
41  600	TOTAL SUPPORT SERVICES	2,000			1	2,000		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41  000	I TOTAL SUFFURI SERVICES		· · · · · · · · · · · · · · · · · · ·		111111111111		•	111111111111	11111111111	111111111111	1////////
44  710		1	1	1	1	1	1	1	1	1	1 1
44  710	Community Services Program	1	1	1	1	1	1	1	1	1	1
	Enterprise Operations	1	1	1	1	1	1	1	1	1	1
1471		1//////////////////////////////////////	111111111111	<u> </u>	111111111111	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	111111111111	1///////
148  700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
49	IOTAL NON-INSTRUCTION		1	<u> </u>	1	111111111111	1	1	11111111111	1	1////////
50  810		1	1	<u>                                     </u>	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Capital Assets Flogram	1	1	1	1	1	1	1	1	1	
52	Capital Assets-Nonstudent Occupied	11111111111	1	<u>                                     </u>	111111111111	111111111111	1	1	11111111111	<u> </u>	1////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
54	I TOTAL CAPITAL ASSET PROGRAMS	11111111111	1	<u>                                     </u>	111111111111	111111111111	1	1	11111111111	<u> </u>	1////////
	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
56  912	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1
1571 913	Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	1
58  920	Transfers Out	1	1	1	1	1	1	1	1	1	1
1591	I alisters out	1//////////////////////////////////////	111111111111	<u> </u>	111111111111	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	111111111111	1////////
1601 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
61	I TOTAL OTHER SERVICES	1//////////////////////////////////////	111111111111	<u> </u>	111111111111	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	111111111111	1////////
1621	TOTAL EXPENDITURES	2,000			1	2,000		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1631	(Lines 14+41+48+53+60)	2,000	2,000	l I	1	2,000	l I	1	1	1	
1641	(Elles 14+41+40+33+00)	1	1	1	1	1	1	1	1	1	1
1651	1	1	1	l	1	1	1	1	1	1	1
1661		1	1	 	1	1	1		1	1	1
1671	1	111111111111	111111111111	<u>L</u> I							
1681		1	1	<u>L</u> 							
1691		i	1	 							
1701	1	1	1	<u>L</u> I							
71	1	1	1	<u>L</u> 							
72	BUDGET SUMMARY	1	1	<u> </u>   BUDGET S	IIMMARY•						
1731	DODOLL BOLLING	1	1		·						
1741	Beginning Fund Balance	83,345	89,517	L I The +∩	tal on line	76 must equa.	l the total	on line 80			
1751	Revenues + Transfers In	1,000			car on rine	mase equa	I the total	IIIIC 00 <b>.</b>			
1761	TOTAL REVENUES(LINES 74 + 75)	84,345		<del>-</del>							
1771	1011HD KEVENODO(ETREO /4 / /0)	1 04,343	1 33,017	<u>L</u> 							
1 / / 1	1			<u>L</u>							

2,000|

82,345|

84,345|

2,000|

93,017|

95,017|

### BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2017 - June 30, 2018

1 1		GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
1 1		M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
1 1			RESERVE	LOCAL	STATE	FEDERAL	I	
Ln  Code	ACCOUNT	100	220	230-239	240-249	250-289	290	310
1	REVENUE							
2 41000		1819,663		3,000	3,500		40,000	251,772
3   42000	0  County Sources							
4 43000	0  State Sources	3369,840			113,301			
5 44000	0  Federal Sources					267,842	125,000	
6 45000	0  Other Sources	30,000						
7	Total Revenue	5219,503		3,000	116,801	267,842	165,000	251,772
8   46000	0  Transfers In	1		1	3,000	1	60,000	
9	TOTAL REVENUE & TRANSFERS	5219,503		3,000	119,801	267,842	225,000	251,772
10	T							
11	EXPENDITURES		1					1
12 50000	0  Instruction	2985,369	70,000	2,400	60,301	247,897		1
13 60000	0  Support Services	2213,194	79,600		20,818	15,000		1
14 70000	0  Non-Instruction Services						218,909	1
15 80000	0  Facility Acquisition							
16 91000	0  Debt Service						I	258,494
17	Total Expenditures	5198,563	149,600	2,400	81,119	262,897	218,909	258,494
18	Transfers Out	3,000	60,000					
19	TOTAL EXPENDITURES + TRANSFERS	5201,563	209,600	2,400	81,119	262,897	218,909	258,494
20	Contingency Reserve		1111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111
21	TOTAL APPROPRIATIONS	5201,563	209,6001	2,400	81,119	262,897	218,909	258,494
22			, , , , ,	,	, ,	, ,	,	, , ,
23	Beginning Fund Balances	1026,419	1200,000	30,331	66,897		i	133,928
24	Plus Revenues(line 9)	5219,5031		3,0001	119,801	267,842	225,000	
1251	Less Appropriations (line 21)	5201,563			81,119	262,897		
1261	Unappropriated Fund Balance	1044,359	990,4001	30,931	105,579	4,945	6,091	127,206
1 1				1	1	-,	1, 11 -	1
	The state of the s							

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

### BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2017 - June 30, 2018

Note		CONSTRUCT	l PLANT I	ENTERPRISE	INTERNAL	TRUST	l TOTAL
Ln   Code   ACCOUNT							
1		PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
1	ACCOUNT	1 410		510	610	710 c 720	
2 410000  Local Sources             6,900    2124,		1 410	1 420-430	310	010	1 710 & 720	I
3 42000  County Sources       31,714        3514,						6 9001	2124,835
31,714    3514,   51440000   Federal Sources   31,714    3514,   51440000   Federal Sources           392,		1	1	1		0,300	2124,033
			31 7141	1			3514,855
6   450000   Other Sources		1	) JI, /II	1			392,842
71    Total Revenue		1	1	1			30,000
8   460000   Transfers In		1	I 31 71/I	1		6 9001	6062,532
9			1 31,711	1		0,300	63,000
10	, , , , , , , , , , , , , , , , , , , ,		31 7141	1		6 9001	6125,532
11			1 31,711			0,300	0123,332
12 500000  Instruction							
13 600000  Support Services   90,000    2418,   14 700000  Non-Instruction Services   90,000    4,000  222,   15 800000  Facility Acquisition	, , , , , , , , , , , , , , , , , , , ,						3365,967
			90,000	i			2418,612
15 800000  Facility Acquisition				i		4,0001	222,909
16 910000  Debt Service		i		i		,	1
17		i		i		i	258,494
18	17   Total Expenditures	i	90,0001	i		4,000	6265,982
Contingency Reserve	18    Transfers Out						63,000
21	19   TOTAL EXPENDITURES + TRANSFERS		90,000			4,000	6328,982
	20    Contingency Reserve	1/////////	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111
23	21   TOTAL APPROPRIATIONS		90,0001			4,000	6328,982
24   Plus Revenues(line 9)   31,714    6,900    6125,  25   Less Appropriations (line 21)   90,000    4,000    6328,	22						
25   Less Appropriations (line 21)   90,000    4,000    6328,	23   Beginning Fund Balances		542,576			109,339	3109,490
	24   Plus Revenues(line 9)		31,714			6,900	6125,532
26   Unappropriated Fund Balance   484,290    112,239    2906,	25   Less Appropriations (line 21)		90,000			4,000	6328,982
	26   Unappropriated Fund Balance		484,290			112,239	2906,040
							-

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*