

Optional Ten Year Plan Template

SDE Required Reporting for the WSD Ten Year Plan

Silver Hills	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	
Electrical				\$20,000							
Exterior		\$15,000	\$30,000								
Fire and Safety											
HVAC	\$350,000										
Interior		\$300,000				\$50,000	\$50,000				
Plumbing											
Roofing	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$35,000	\$35,000	
Site											
Specialties											
Structural											
Technology											total
Totals	\$385,000	\$350,000	\$65,000	\$55,000	\$35,000	\$85,000	\$50,000	\$0	\$35,000	\$35,000	\$1,095,000

Wallace jr/sr High	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	
Electrical											
Exterior	\$10,000	\$20,000									
Fire and Safety	\$10,000										
HVAC	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000					
Interior	\$50,000	\$15,000									
Plumbing											
Roofing			\$70,000	\$35,000	\$35,000	\$35,000	\$35,000				
Site	\$5,000										
Specialties				\$50,000							
Structural											
Technology											total
Totals	\$115,000	\$75,000	\$110,000	\$125,000	\$75,000	\$75,000	\$35,000	\$0	\$0	\$0	\$610,000